



Ilustre Ayuntamiento de la Ciudad Histórica de Yaiza

PRESUPUESTO PERSONAL FUNCIONARIO AÑO 2022

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES	
ADMINISTRACIÓN GENERAL	A1	28	INTERVENTOR	14.864,16		11.156,52	23.538,48	7.475,18	7.311,25	12.765,91	77.111,50	
			TESORERO	14.864,16	2.288,24	11.156,52	23.538,48	9.473,44	7.546,69	12.765,91	81.633,43	
			SECRETARIO	14.864,16		11.156,52	23.538,48	7.475,18	7.370,11	15.497,91	79.902,36	
		26	TÉCNICO ADMON GENERAL	14.864,16		9.357,96	21.151,38	7.475,18	6.613,63	12.765,91	72.228,22	
				14.864,16		9.357,96	21.151,38	7.475,18	6.613,63	12.765,91	72.228,22	
				14.864,16		9.357,96	21.151,38	7.475,18	6.613,63	12.765,91	72.228,22	
	14.864,16			1.144,12	9.357,96	21.151,38	8.474,31	6.731,35	15.497,91	77.221,20		
	TOTAL A1				104.049,11	3.432,36	70.901,40	155.220,95	55.323,65	48.800,32	94.825,38	532.553,17
	C1	22	ADMINISTRATIVO	9.650,29	2.967,60	6.833,34	16.570,08	6.926,36	5.743,09	12.513,53	61.204,30	
	TOTAL C1				9.650,29	2.967,60	6.833,34	16.570,08	6.926,36	5.743,09	12.513,53	61.204,30
	C2	18	AUXILIAR ADMINISTRATIVO	8.031,60		5.291,64	14.170,57	3.191,76	4.570,09	9.060,71	44.316,37	
				8.031,60	2.824,92	5.291,64	14.170,57	5.657,57	5.036,56	10.540,31	51.553,17	
				8.031,60		5.291,64	14.170,57	3.191,76	4.570,09	9.060,71	44.316,37	
		16	SEPULTURERO	8.031,60		4.690,20	7.657,32	3.191,76	3.384,32	8.329,16	35.284,36	
TOTAL C2				32.126,40	2.824,92	20.565,12	50.169,04	15.232,85	17.561,07	36.990,88	175.470,28	
TOTAL ADMINISTRACIÓN GENERAL				145.825,80	9.224,88	98.299,87	221.960,07	77.482,87	72.104,48	144.329,78	769.227,75	

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
URBANISMO Y ARQUITECTURA	A2	24	INGENIERO TÉCNICO INDUSTRIAL	12.852,69	77,76	7.812,71	17.730,88	5.445,22	5.847,91	15.572,42	65.339,59
			ARQUITECTO TÉCNICO	12.852,69	-	7.812,71	17.730,88	5.382,32	5.819,56	12.821,12	62.419,28
				12.852,69	-	7.812,71	17.730,88	5.382,32	5.819,56	12.821,12	62.419,28
			INGENIERO TÉCNICO DE OBRAS PÚBLICAS	12.852,69	-	7.812,71	17.730,88	5.382,32	5.819,56	12.821,12	62.419,28



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		TÉCNICO MEDIO AMBIENTE	12.852,69	-	7.812,71	17.730,88	5.382,32	5.819,56	12.821,12	62.419,28
TOTAL A2			64.263,44	77,76	39.063,56	88.654,39	26.974,52	29.126,15	66.856,92	315.016,73
C2	18	OFICIAL MANTENIMIENTO	8.031,60	-	5.291,64	14.170,57	3.191,76	4.570,09	10.894,00	46.149,67
TOTAL C2			8.031,60	-	5.291,64	14.170,57	3.191,76	4.570,09	10.894,00	46.149,67
TOTAL URBANISMO Y ARQUITECTURA			72.295,04	77,76	44.355,20	102.824,96	30.166,28	33.696,24	77.750,92	361.166,40

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
	A2	24	SUBINSPECTOR	12.852,69		7.812,71	17.730,88	5.382,32	5.819,56	18.172,77	67.770,93
TOTAL A2				12.852,69	-	7.812,71	17.730,88	5.382,32	5.819,56	18.172,77	67.770,93
	C1	20	OFICIAL POLICÍA	9.650,29	3.388,92	5.893,37	14.368,18	7.294,58	5.289,29	16.812,13	62.696,75
				9.650,29		5.893,37	14.368,18	4.339,97	4.767,04	14.296,51	53.315,35
				9.650,29		5.893,37	14.368,18	4.339,97	4.767,04	14.296,51	53.315,35
				9.650,29		5.893,37	14.368,18	4.339,97	4.767,04	14.296,51	53.315,35
				9.650,29		5.893,37	14.368,18	4.339,97	4.767,04	14.296,51	53.315,35
				9.650,29		5.893,37	14.368,18	4.339,97	4.767,04	14.296,51	53.315,35
				9.650,29		5.893,37	14.368,18	4.339,97	4.767,04	14.296,51	53.315,35
						5.291,64	13.756,92	4.339,97	4.564,85	13.777,98	51.381,65
				1.765,80		5.291,64	13.756,92	5.877,56	4.818,95	15.081,45	56.242,62
				1.765,80		5.291,64	13.756,92	5.877,56	4.818,95	15.081,45	56.242,62
				2.854,80		5.291,64	13.756,92	6.828,61	5.006,12	15.897,50	59.285,87
						5.291,64	13.756,92	4.339,97	4.564,85	13.777,98	51.381,65
						5.291,64	13.756,92	4.339,97	4.564,85	13.777,98	51.381,65
				2.006,16		5.291,64	13.756,92	6.087,32	4.858,61	15.260,91	56.911,86
				3.207,96		5.291,64	13.756,92	7.136,12	5.056,94	16.158,19	60.258,07
				2.952,84		5.291,64	13.756,92	6.912,12	4.999,92	15.961,75	59.525,49
				2.246,52		5.291,64	13.756,92	6.297,08	4.898,28	15.440,37	57.581,10
				2.614,44		5.291,64	13.756,92	6.618,85	4.966,45	15.718,04	58.616,63
				1.765,80		5.291,64	13.756,92	5.877,56	4.818,95	15.081,45	56.242,62
				2.246,52		5.291,64	13.756,92	6.297,08	4.898,28	15.440,37	57.581,10
				1.765,80		5.291,64	13.756,92	5.877,56	4.818,95	15.081,45	56.242,62
				2.246,52		5.291,64	13.756,92	6.297,08	4.898,28	15.440,37	57.581,10

