



Ilustre Ayuntamiento de la Ciudad Histórica de Yaiza

PRESUPUESTO PERSONAL LABORAL AÑO 2022

DEPTO	GR	NV	GR	CATEGORÍA	SALARIO	TRIENIOS	C.CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
ADMINISTRACION GENERAL				Licenciada dcho.	14.864,13	3.432,59	11.156,52	19.293,72	10.472,52	6.956,90	15.597,26	81.773,63
	TOTAL I				14.864,13	3.432,59	11.156,52	19.293,72	10.472,52	6.956,90	15.597,26	81.773,63
	II	24	2	Graduado Social	12.852,73	2.332,94	7.812,67	19.029,04	7.269,84	6.319,37	15.597,26	71.213,85
	TOTAL II				12.852,73	2.332,94	7.812,67	19.029,04	7.269,84	6.319,37	15.597,26	71.213,85
	III	21	2	Técnico Informático	9.650,26	2.883,85	6.344,36	11.678,80	6.850,68	4.825,92	13.261,43	55.495,30
	TOTAL III				9.650,26	2.883,85	6.344,36	11.678,80	6.850,68	4.825,92	13.261,43	55.495,30
	IV	18	1	Supervisor Personal	9.650,26	1.908,22	6.344,36	15.490,82	6.003,60	5.329,23	14.647,93	59.374,42
					9.650,26	3.531,24	6.344,36	15.490,82	7.414,32	5.537,48	15.062,10	63.030,58
					9.650,26	2.118,74	6.344,36	15.490,82	6.184,56	5.334,21	14.168,61	59.291,57
					9.650,26	1.471,79	6.344,36	7.920,63	5.905,92	4.056,38	11.099,69	46.449,02
					9.650,26	2.035,88	6.344,36	7.920,63	6.115,68	4.096,03	11.355,13	47.517,97
					8.031,64	2.403,94	5.291,60	7.954,90	5.289,36	3.930,73	10.331,28	43.233,45
			2	Auxiliar Administrativo	8.031,64	1.582,57	5.291,60	7.954,90	4.572,68	3.791,93	9.804,75	41.030,07
					8.031,64	1.682,76	5.291,60	7.954,90	4.660,08	3.811,76	9.869,88	41.302,61
					8.031,64	1.642,66	5.291,60	7.954,90	4.625,12	3.811,76	9.846,31	41.204,00
					9.650,26	1.525,70	6.344,36	7.920,63	5.670,54	4.016,72	11.030,26	46.158,46
					9.650,26	1.923,15	6.344,36	7.920,63	6.018,00	4.084,88	11.285,56	47.226,83
					9.650,26	2.276,27	6.344,36	7.920,63	6.325,44	4.071,98	11.488,93	48.077,87
			3	Auxiliar Administrativo	8.031,64	1.682,76	5.291,60	7.954,90	4.660,08	3.811,76	9.869,88	41.302,61
					8.031,64	1.402,27	5.291,60	11.107,68	4.415,04	4.297,57	10.847,38	45.393,17
					8.031,64	1.442,36	5.291,60	4.853,77	4.450,32	3.255,25	8.580,03	35.904,97
					8.031,64	1.924,96	5.291,60	7.954,90	4.873,44	3.862,56	10.028,88	41.967,97
					8.031,64	1.201,97	4.690,25	4.518,76	4.240,56	3.059,53	8.083,21	33.825,92
					TOTAL IV				149.486,88	31.757,22	97.777,89	154.285,20
V	14	3	Operario Mantenimiento	7.351,10	1.206,08	4.088,40	3.680,20	3.875,60	2.731,02	8.393,26	31.325,67	
				7.351,10	1.025,18	4.088,40	3.680,20	3.717,08	2.700,87	8.257,99	30.820,82	
	12	2	Limpiadora	7.351,10	904,54	3.485,95	5.158,43	3.611,40	2.816,67	7.360,01	30.688,09	
				7.351,10	1.356,83	3.485,95	3.275,67	4.007,70	2.578,26	7.388,60	29.444,10	
				7.351,10	904,54	3.485,95	3.275,67	3.611,40	2.502,88	7.332,64	28.464,17	
				7.351,10	1.447,26	4.088,40	3.680,20	4.086,96	2.761,16	7.844,05	31.259,14	
TOTAL V				44.106,60	6.844,42	22.723,07	22.750,37	22.910,14	16.090,85	46.576,56	182.001,99	
A.E.D.L.				14.864,13	2.336,06	11.156,52	10.416,48	9.473,40	5.359,65	1.299,77	54.906,02	
TOTALES				245.824,73	49.587,09	156.971,02	237.453,60	148.442,95	109.712,46	279.732,08	1.227.682,31	



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PRESUPUESTO PERSONAL LABORAL AÑO 2022

DPTO	GR	NV	GR	CATEGORÍA	SALARIO	TRIENIOS	C.CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES		
CULTURA	I	28	1	Pedagoga	14.864,13	3.432,59	11.156,52	20.769,44	10.472,52	7.202,85	15.671,77	83.569,82		
				Socióloga	14.864,13	6.293,07	11.156,52	20.769,44	12.970,32	7.497,12	15.597,26	89.147,87		
	TOTAL I					29.728,27	9.725,66	22.313,03	41.538,89	23.442,84	14.699,97	31.269,03	172.717,69	
	III	21	2	Gestor Biblioteca y Archivo	14.864,13	2.224,99	11.156,52	15.559,12	8.184,48	6.283,12	15.597,26	73.869,61		
				TOTAL III					14.864,13	2.224,99	11.156,52	15.559,12	8.184,48	6.283,12
	IV	18	2	Auxiliar Administrativo	8.031,64	1.782,91	5.291,60	11.107,68	4.747,48	4.357,05	11.513,78	46.832,14		
					8.031,64	1.923,15	5.291,60	7.954,90	4.869,84	3.851,42	10.023,68	41.946,22		
					8.031,64	2.884,72	5.291,60	7.954,90	5.708,88	4.010,05	10.638,88	44.520,67		
					8.031,64	1.682,76	5.291,60	7.954,90	4.660,08	3.811,76	9.869,88	41.302,61		
					8.031,64	2.644,33	5.291,60	7.954,90	5.499,12	3.970,39	10.485,08	43.877,06		
		16	3	Monitoras Socio-Cultural	8.031,64	1.222,00	4.690,25	4.518,76	4.258,04	3.059,53	8.133,66	33.913,88		
					8.031,64	1.622,63	4.690,25	4.518,76	4.607,64	3.138,85	8.395,38	35.005,16		
					8.031,64	1.682,76	4.690,25	4.518,76	4.660,08	3.138,85	8.430,90	35.153,23		
					8.031,64	1.563,78	4.690,25	4.518,76	4.557,60	3.119,83	8.355,03	34.836,90		
					8.031,64	1.863,03	4.690,25	4.518,76	4.817,40	3.178,51	8.549,92	35.649,50		
					8.031,64	1.201,97	4.690,25	4.518,76	4.240,56	3.059,53	8.121,83	33.864,54		
					8.031,64	2.163,54	4.690,25	4.518,76	5.079,60	3.218,16	9.072,39	36.774,35		
					8.031,64	1.201,97	4.690,25	4.518,76	4.240,56	3.059,53	8.121,83	33.864,54		
		TOTAL IV					104.411,36	23.439,53	63.979,95	79.077,38	61.946,88	44.973,46	119.712,23	497.540,79
		V	14	2	Op. Mantenimiento	8.031,64	842,60	5.291,60	11.107,68	3.928,32	4.199,24	12.224,79	45.625,87	
					1	Subalterno	7.351,10	904,54	3.485,95	6.979,74	3.611,40	3.120,22	8.030,40	33.483,35
			7.351,10	904,54			3.485,95	3.275,67	3.611,40	2.502,88	6.667,00	27.798,53		
			12	3	Limpiadora	7.351,10	1.281,43	3.485,95	3.275,67	3.941,65	2.563,18	7.336,16	29.235,14	
	7.351,10					1.266,35	3.485,95	3.275,67	3.928,44	2.563,18	7.326,68	29.197,37		
	7.351,10		1.447,26	3.485,95	3.275,67	4.086,96	2.593,33	7.450,49	29.690,76					
	TOTAL V					44.787,14	6.646,71	22.721,36	31.190,09	23.108,17	17.542,02	49.035,53	195.031,01	
	Profesora de inglés					15.496,57	508,35	-	2.870,40	-	2.582,88	6.770,06	28.228,26	
	Monitor Banda Municipal					7.703,40	-	-	-	-	1.283,98	2.835,52	11.822,90	
8.587,95						-	-	-	-	1.431,22	3.161,05	13.180,22		
Profesora baile folklórico					10.153,32	-	-	-	-	1.692,30	3.737,29	15.582,91		
Profesor toque folklórico					14.214,60	-	-	-	-	2.369,05	5.232,14	21.815,79		
Directora Cora Municipal					9.747,12	-	-	-	-	1.624,49	3.587,74	14.959,35		
Profesor de música y director parranda janubio					10.338,76	-	-	-	-	1.721,68	3.805,07	15.865,51		
					76.241,72	508,35	-	2.870,40	-	12.705,60	29.128,88	121.454,95		
TOTALES					270.032,62	42.545,24	120.170,85	170.235,88	116.682,37	96.204,17	244.742,92	1.060.614,05		



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DPTO	GR	NV	GD	CATEGORÍA	SALARIO	TRIENIOS	C. CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
JUVENTUD Y DEPORTE	II	24	2	Técnico Deportivo	14.864,13	2.799,53	11.156,52	20.769,44	9.740,28	7.189,88	15.671,77	82.191,55
	TOTAL II				14.864,13	2.799,53	11.156,52	20.769,44	9.740,28	7.189,88	15.671,77	82.191,55
	IV	18	2	Auxiliar Administrativo	8.031,64	1.923,15	5.291,60	7.954,90	4.869,84	3.851,42	10.023,68	41.946,22
				Of. 2ª Mantenimiento	8.031,64	2.403,94	4.690,25	7.619,89	5.289,36	3.774,67	11.642,37	43.452,12
		16	3	Monitor Deportivo	8.031,64	1.020,48	4.690,25	4.518,76	4.082,28	3.039,33	8.008,26	33.391,01
					8.031,64	961,57	4.690,25	4.518,76	4.030,80	3.019,87	8.270,32	33.523,22
					8.031,64	1.020,48	4.690,25	4.518,76	4.082,28	3.039,33	8.008,26	33.391,01
					8.031,64	1.222,00	4.690,25	4.518,76	4.258,04	3.059,53	8.868,40	34.648,62
	TOTAL IV				48.189,86	8.551,63	28.742,82	33.649,84	26.612,60	19.784,16	54.821,28	220.352,19
	V	14	3	Operario Mantenimiento	7.351,10	1.055,34	4.088,40	3.680,20	3.743,50	2.700,87	7.577,50	30.196,91
					7.351,10	870,97	4.088,40	3.680,20	3.581,96	2.670,00	8.140,80	30.383,43
		12	3	Limpiadora	7.351,10	799,03	3.485,95	3.275,67	3.528,93	2.487,80	7.262,18	28.190,67
	TOTAL V				22.053,30	2.725,33	11.662,76	10.636,07	10.854,39	7.858,67	22.980,49	88.771,01
	TOTALES				85.107,29	14.076,49	51.562,10	65.055,36	47.207,27	34.832,71	93.473,54	391.314,75



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DPTO	GR	NV	GD	CATEGORÍA	SALARIO	TRIENIOS	C.CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
ENSEÑANZA	V	14	3	Op. Mantenimiento	7.351,10	1.447,26	4.088,40	3.680,20	4.086,96	2.761,16	8.569,92	31.985,00
		12		Limpiadoras	7.351,10	1.266,35	3.485,95	3.275,67	3.928,44	2.563,18	7.326,68	29.197,37
					7.351,10	1.025,18	3.485,95	3.275,67	3.717,08	2.533,04	7.164,98	28.553,00
					7.351,10	723,63	3.485,95	3.275,67	3.452,88	2.472,72	7.204,40	27.966,35
	TOTAL V				29.404,40	4.462,41	14.546,26	13.507,21	15.185,36	10.330,10	30.265,98	117.701,72
	TOTALES				29.404,40	4.462,41	14.546,26	13.507,21	15.185,36	10.330,10	30.265,98	117.701,72



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LIMPIEZA	V	12	2	Operario Limpieza Viaria	7.351,10	1.447,26	3.485,95	5.158,43	4.086,96	2.907,12	8.186,33	32.623,15
					7.351,10	1.085,44	3.485,95	5.158,43	3.769,92	2.846,82	8.223,09	31.920,75
					7.351,10	919,62	3.485,95	3.275,67	3.624,61	2.502,88	7.088,54	28.248,36
					7.351,10	1.447,26	3.485,95	3.275,67	4.086,96	2.593,33	7.450,49	29.690,76
					7.351,10	1.266,35	3.485,95	3.275,67	3.928,44	2.563,18	7.326,68	29.197,37
					7.351,10	1.447,26	3.485,95	3.275,67	4.086,96	2.593,33	7.450,49	29.690,76
			3	Operario Jardines	8.031,64	1.642,66	5.291,60	4.853,77	4.625,12	3.294,91	9.292,80	37.032,50
					7.351,10	844,27	3.485,95	3.275,67	3.558,56	2.522,99	7.047,91	28.086,45
					7.351,10	1.447,26	3.485,95	3.275,67	4.086,96	2.593,33	7.450,49	29.690,76
					7.351,10	904,54	3.485,95	3.275,67	3.611,40	2.502,88	7.079,06	28.210,60
					7.351,10	1.447,26	3.485,95	3.275,67	4.086,96	2.593,33	7.283,69	29.523,95
					7.351,10	1.266,35	3.485,95	3.275,67	3.928,44	2.563,18	7.162,65	29.033,34
					7.351,10	1.325,51	3.485,95	3.275,67	3.980,28	2.577,97	6.928,89	28.925,37
					7.351,10	1.325,51	3.485,95	3.275,67	3.980,28	2.577,97	7.368,82	29.365,30
					TOTAL V					103.595,93	17.816,54	50.608,97
TOTALES					103.595,93	17.816,54	50.608,97	51.202,98	55.441,85	37.233,21	105.339,93	421.239,41



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SEGURIDAD	IV	18	1	Auxiliar Administrativo	14.864,13	3.432,59	11.156,52	20.769,44	10.472,52	7.202,85	15.597,26	83.495,31				
			3		8.031,64	1.201,97	5.291,60	4.853,77	4.240,56	3.215,59	8.426,23	35.261,36				
			2		8.031,64	1.201,97	5.291,60	7.954,90	4.240,56	3.732,45	9.562,28	40.015,39				
			3		8.031,64	1.201,97	5.291,60	4.853,77	4.240,56	3.215,59	8.426,23	35.261,36				
			2		8.031,64	1.442,36	5.291,60	7.954,90	4.450,32	3.772,10	9.716,08	40.659,00				
			3		8.031,64	1.282,09	5.291,60	4.853,77	4.310,48	3.235,42	8.479,57	35.484,57				
			3		9.650,26	1.780,55	6.344,36	7.920,63	5.891,52	4.039,04	11.186,68	46.813,03				
			2		9.650,26	1.407,98	6.344,36	11.678,80	5.568,06	4.617,67	12.329,88	51.597,01				
			TOTAL IV					74.322,87	12.951,47	50.303,22	70.839,98	43.414,58	33.030,71	83.724,20	368.587,03	
			V		14	3	Op. Mecánico	7.351,10	1.070,42	4.088,40	3.680,20	3.756,71	2.700,87	7.145,35	29.793,05	
TOTAL V					7.351,10	1.070,42	4.088,40	3.680,20	3.756,71	2.700,87	7.145,35	29.793,05				
TOTALES					81.673,97	14.021,89	54.391,62	74.520,18	47.171,29	35.731,58	90.869,55	398.380,08				



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SERVICIOS SOCIALES	I	28	2	Psicóloga	14.864,13	3.670,94	11.156,52	15.559,12	10.680,67	6.363,90	15.671,77	77.967,04	
			3	Pedagogo	14.864,13	3.672,98	11.156,52	10.416,48	10.682,28	5.517,02	15.671,77	71.981,18	
		TOTAL I				29.728,27	7.343,91	22.313,03	25.975,61	21.362,95	11.880,91	31.343,54	149.948,22
	II	24	3	1	Trabajadora Social	12.852,73	3.227,21	7.812,67	19.029,04	7.993,42	6.432,76	15.671,77	73.019,60
					Trabajadora Social	12.852,73	2.332,94	7.812,67	9.972,17	7.269,84	4.809,89	14.213,35	59.263,61
					Educatora Familiar	12.852,73	2.799,53	7.812,67	9.972,17	7.647,36	4.866,58	14.497,56	60.448,61
						12.852,73	3.343,88	7.812,67	9.972,17	8.087,80	4.951,62	14.835,09	61.855,97
					12.852,73	2.332,94	7.812,67	9.972,17	7.269,84	4.809,89	14.213,35	59.263,61	
	TOTAL II				64.263,67	14.036,52	39.063,35	58.917,73	38.268,26	25.870,75	73.431,12	313.851,40	
	IV	18		1	Coordinador	8.031,64	2.040,99	5.291,60	11.107,68	4.972,80	4.396,34	11.254,09	47.095,14
				2	Auxiliar de Clínica	8.031,64	2.403,94	5.291,60	7.954,90	5.289,36	3.930,73	10.380,63	43.282,80
				2	Auxiliar Administrativo	8.031,64	1.201,97	5.291,60	7.954,90	4.240,56	3.732,45	9.562,28	40.015,39
		16		2	Monitoras Socio-Cultural	8.031,64	1.442,36	4.690,25	7.619,89	4.450,32	3.616,04	9.417,83	39.268,34
				3		8.031,64	1.402,27	4.690,25	4.518,76	4.415,36	3.099,19	8.252,68	34.410,15
		TOTAL IV				40.158,22	8.491,52	25.255,28	39.156,13	23.368,40	18.774,75	48.867,52	204.071,82
	TOTALES				134.150,16	29.871,95	86.631,66	124.049,46	82.999,61	56.526,42	153.642,18	667.871,43	



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TURISMO	IV	18	1	Auxiliar Administrativo	8.031,64	1.839,50	5.291,60	11.107,68	4.797,02	4.375,95	11.129,22	46.572,61	
			3		8.031,64	1.222,00	5.291,60	4.853,77	4.258,04	3.215,59	8.438,01	35.310,65	
		16	2	Controladores	8.031,64	2.724,45	4.690,25	7.619,89	5.569,04	3.794,50	10.863,97	43.293,74	
					3	8.031,64	1.702,40	4.690,25	4.518,76	4.677,24	3.059,53	9.257,90	35.937,71
			2		9.650,26	1.555,09	6.344,36	7.920,63	5.696,16	3.953,01	11.765,04	46.884,54	
			3		8.031,64	1.682,76	4.690,25	4.518,76	4.660,08	3.059,53	8.925,41	35.568,43	
					8.031,64	1.762,88	4.690,25	7.619,89	4.730,00	3.635,87	10.207,63	40.678,15	
			3		8.031,64	1.923,15	4.690,25	4.518,76	4.869,84	3.178,50	9.442,61	36.654,76	
					8.031,64	1.442,36	5.291,60	7.954,90	4.450,32	3.772,10	10.365,88	41.308,80	
					8.031,64	1.702,40	4.690,25	4.518,76	4.677,24	3.059,53	8.937,74	35.617,56	
					8.031,64	1.682,76	4.690,25	4.518,76	4.660,08	3.059,53	8.925,41	35.568,43	
					8.031,64	2.202,82	4.690,25	4.518,76	5.113,92	3.158,31	9.284,76	37.000,46	
					8.031,64	961,57	4.690,25	4.518,76	4.030,80	3.019,87	8.459,72	33.712,62	
					8.031,64	2.403,94	4.690,25	4.518,76	5.289,36	3.178,50	9.417,67	37.530,12	
					8.031,64	1.599,10	5.291,60	7.954,90	4.587,26	3.810,83	10.477,24	41.752,57	
					8.031,64	1.800,60	4.690,25	4.518,76	4.763,04	3.078,99	9.005,90	35.889,18	
	8.031,64	1.599,10		4.690,25	4.518,76	4.587,26	3.098,26	8.885,97	35.411,24				
	TOTAL IV					138.156,55	29.806,85	83.793,69	100.219,28	81.416,70	57.508,43	163.790,07	654.691,58
	V	14	2	Operario Mantenimiento	7.351,10	1.085,44	4.088,40	5.493,07	3.769,92	2.912,55	9.336,78	34.037,27	
	TOTAL V					7.351,10	1.085,44	4.088,40	5.493,07	3.769,92	2.912,55	9.336,78	34.037,27
TOTALES					145.507,65	30.892,30	87.882,10	105.712,35	85.186,62	60.420,98	173.126,86	688.728,85	



Ilustre Ayuntamiento de la Ciudad Histórica de Yaiza

PRESUPUESTO PERSONAL LABORAL AÑO 2022

DPTO	GR	NV	GD	CATEGORÍA	SALARIO	TRIENIOS	C.CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES	
NISMO	I	28	1	Arquitecto Superior	14.864,13	3.051,17	11.156,52	20.769,44	10.139,48	7.173,43	15.597,26	82.751,43	
	TOTAL I				14.864,13	3.051,17	11.156,52	20.769,44	10.139,48	7.173,43	15.597,26	82.751,43	
	II	24	1	Ingeniero Técnico	12.852,73	4.665,89	7.812,67	19.029,04	9.157,44	6.602,83	15.597,26	75.717,86	
			3	Arquitecto Técnico	12.852,73	2.332,94	7.812,67	19.029,04	7.269,84	6.319,37	15.944,97	71.561,56	
				Técnico Medio Ambiente	12.852,73	2.332,94	7.812,67	9.972,17	7.269,84	4.809,89	14.213,35	59.263,61	
	TOTAL II				38.558,20	9.331,78	23.438,01	48.030,25	23.697,12	17.732,09	45.755,58	206.543,03	
	III	21	1	Aux. Técnico Electricidad	9.650,26	3.207,98	6.344,36	15.490,82	7.135,68	5.521,34	17.330,26	64.680,71	
				Delineante	9.650,26	4.002,08	6.344,36	15.490,82	7.824,24	5.613,70	15.362,60	64.288,07	
			2	Aux. Téc. Obras Públicas	9.650,26	2.369,12	6.344,36	11.678,80	6.403,92	4.767,03	13.002,86	54.216,34	
	TOTAL III				28.950,78	9.579,18	19.033,08	42.660,44	21.363,84	15.902,08	45.695,72	183.185,12	
	IV	18		Auxiliar Administrativo	8.031,64	1.442,36	5.291,60	11.107,68	4.450,32	4.297,57	10.871,05	45.492,21	
					9.650,26	2.516,67	6.344,36	11.678,80	6.535,20	4.801,71	13.039,48	54.566,47	
					9.650,26	1.795,49	6.344,36	11.678,80	5.905,92	4.682,74	12.578,07	52.635,63	
					9.650,26	1.795,49	6.344,36	11.678,80	5.905,92	4.682,74	12.578,07	52.635,63	
					9.650,26	1.496,27	6.344,36	7.920,63	5.644,92	4.016,72	11.012,97	46.086,13	
					8.031,64	1.242,03	5.291,60	7.954,90	4.275,52	3.752,28	9.125,51	39.673,47	
		16	2		Palista-tractorista	8.031,64	1.682,76	4.690,25	7.619,89	4.660,08	3.655,70	10.072,98	40.413,30
						8.031,64	2.824,60	4.690,25	7.619,89	5.656,44	3.853,99	11.959,71	44.636,52
						8.031,64	1.684,57	4.690,25	7.619,89	4.663,68	3.666,84	11.110,61	41.467,48
						8.031,64	2.103,42	4.690,25	7.619,89	5.027,16	3.735,02	11.033,09	42.240,47
						8.031,64	1.563,78	4.690,25	7.619,89	4.557,60	3.636,69	11.377,74	41.477,59
						8.031,64	1.683,96	4.690,25	7.619,89	4.662,48	3.656,52	9.359,97	39.704,71
						8.031,64	2.080,27	4.690,25	7.619,89	5.005,76	3.734,24	11.405,31	42.567,35
8.031,64						1.442,36	4.690,25	7.619,89	4.450,32	3.616,04	10.925,28	40.775,79	
8.031,64						1.442,36	4.690,25	7.619,89	4.450,32	3.616,04	10.925,28	40.775,79	
8.031,64						1.442,36	4.690,25	7.619,89	4.450,32	3.616,04	9.417,83	39.268,34	
8.031,64						1.623,27	4.690,25	7.619,89	4.608,84	3.646,19	11.060,55	41.280,63	
			Oficial 2ª Obras	8.031,64	1.222,00	4.690,25	4.518,76	4.258,04	3.059,53	9.435,56	35.215,78		
				8.031,64	1.442,36	4.690,25	4.518,76	4.450,32	3.099,19	9.915,89	36.148,42		
				8.031,64	1.923,15	4.690,25	4.518,76	4.869,84	3.178,50	9.959,64	37.171,79		
				8.031,64	1.442,36	4.690,25	4.518,76	4.450,32	3.099,19	9.601,10	35.833,63		



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URBAI		3		8.031,64	1.562,54	4.690,25	4.518,76	4.555,20	3.119,02	9.690,73	36.168,14			
			Oficial 2ª Mantenimiento	8.031,64	1.121,81	4.690,25	4.518,76	4.170,64	3.059,53	9.366,91	34.959,55			
				8.031,64	1.114,03	4.690,25	4.518,76	4.164,00	3.057,58	8.367,97	33.944,24			
				8.031,64	2.344,45	4.690,25	7.619,89	5.238,12	3.765,17	11.598,36	43.287,88			
				8.031,64	1.543,72	4.690,25	7.619,89	4.540,12	3.636,69	9.341,12	39.403,43			
			Conductor de 1ª	8.031,64	1.744,69	4.690,25	4.518,76	4.716,12	3.149,98	9.304,28	36.155,72			
			TOTAL IV	223.328,84	45.323,12	134.455,79	197.228,26	130.323,52	98.891,46	284.435,09	1.113.986,07			
			V	14	3	Op. Electricista	7.351,10	1.085,44	4.088,40	3.680,20	3.769,92	2.700,86	8.299,39	30.975,31
						Conductor de 2ª	7.351,10	1.809,07	4.088,40	5.493,07	4.404,00	3.123,61	8.602,81	34.872,06
					3	Op. Fontanero	7.351,10	1.447,26	4.088,40	3.680,20	4.086,96	2.761,16	7.300,47	30.715,55
Of. 2ª Jardines	7.351,10	1.266,35				4.088,40	3.680,20	3.928,44	2.731,01	7.270,86	30.316,36			
3	Of. 2ª Obras	7.351,10			1.447,26	4.088,40	3.680,20	4.086,96	2.761,16	8.569,92	31.985,00			
	Op. Carpintería	8.031,64			1.201,97	4.690,25	7.619,89	4.240,56	3.576,39	11.098,34	40.459,03			
2	Operario Mantenimiento	7.351,10			1.266,35	4.088,40	5.493,07	3.928,44	3.033,15	9.208,75	34.369,26			
		8.031,64			1.345,87	4.690,25	4.518,76	4.370,12	3.081,81	9.530,07	35.568,52			
3	Operario de Obras	7.351,10			1.085,44	4.088,40	3.680,20	3.769,92	2.700,86	8.571,50	31.247,43			
		7.351,10			919,62	4.088,40	3.680,20	3.624,61	2.670,71	8.174,48	30.509,11			
		7.351,10		1.266,35	4.088,40	3.680,20	3.928,44	2.731,01	8.434,65	31.480,16				
		7.351,10		1.175,92	4.088,40	3.680,20	3.849,18	2.715,94	8.367,03	31.227,78				
Conductor de 2ª	8.031,64	1.101,78		4.690,25	4.518,76	4.153,16	3.039,70	8.477,72	34.013,02					
12	2	Op. Almacén		9.650,26	1.459,97	6.344,36	15.490,82	5.614,50	5.261,06	13.825,52	57.646,49			
				7.351,10	1.447,26	3.485,95	5.158,43	4.086,96	2.907,12	7.709,82	32.146,63			
	3	Vigilante		8.031,64	904,54	5.291,60	4.853,77	3.984,36	3.168,06	8.788,38	35.022,35			
				Conductor de 3ª	7.351,10	1.266,35	3.485,95	3.275,67	3.928,44	2.563,18	7.261,07	29.131,76		
	3	Oficial 2ª Obras		7.351,10	1.507,58	3.485,95	3.275,67	4.139,80	2.608,41	8.186,87	30.555,38			
				Operario Limpieza Viaria	7.351,10	1.085,44	3.485,95	3.275,67	3.769,92	2.533,03	7.202,87	28.703,98		
	2	Operario Pintor		7.351,10	1.085,44	3.485,95	5.158,43	3.769,92	2.846,82	8.673,34	32.371,00			
			7.351,10	904,54	3.485,95	3.275,67	3.611,40	2.502,88	7.734,14	28.865,67				
	3	Operario Pintor	7.351,10	1.085,44	3.485,95	3.275,67	3.769,92	2.533,03	7.869,41	29.370,52				
			7.351,10	1.160,84	3.485,95	3.275,67	3.835,97	2.548,11	7.926,70	29.584,34				
Operario Jardines	7.351,10	738,71	3.485,95	3.275,67	3.466,09	2.472,72	6.559,32	27.349,57						
TOTAL V	181.447,72	29.064,79	97.964,31	110.676,28	96.117,99	69.571,77	203.643,43	788.486,29						
TOTALES				487.149,67	96.350,04	286.047,70	419.364,68	281.641,95	209.270,82	595.127,08	2.374.951,94			



Ilustre Ayuntamiento de la Ciudad Histórica de Yaiza

RESUMEN AÑO 2022

PERSONAL LABORAL	2019	2022	C.CONVENIO	C.P.T.
ADMINISTRACION GENERAL	1.185.281,57	1.227.682,31	156.971,02	237.453,60
CULTURA	992.463,52	1.060.614,05	120.170,85	170.235,88
DEPORTE	357.087,73	391.314,75	51.562,10	65.055,36
ENSEÑANZA	137.858,91	117.701,72	14.546,26	13.507,21
LIMPIEZA	474.824,67	421.239,41	50.608,97	51.202,98
SEGURIDAD	360.087,60	398.380,08	54.391,62	74.520,18
SERVICIO SOCIALES	626.022,03	667.871,43	86.631,66	124.049,46
TURISMO	693.394,14	688.728,85	87.882,10	105.712,35
URBANISMO Y ARQUITECTURA	2.574.864,05	2.374.951,94	286.047,70	419.364,68
	7.401.884,23	7.348.484,54	908.812,29	1.261.101,69

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