

AYUNTAMIENTO DE YAIZA PRESUPUESTO PERSONAL FUNCIONARIO AÑO 2024

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG. SOCIAL	TOTALES	
ADMINISTRACIÓN GENERAL	A1	28	INTERVENTOR/A	16.000,84		12.009,70	25.338,60	8.046,95	7.870,37	14.874,49	84.140,95	
			TESORERO/A	16.000,84	2.463,36	12.009,70	25.338,60	10.198,02	8.123,79	14.874,49	89.008,80	
			SECRETARIO/A	16.000,84	205,28	12.009,70	25.338,60	8.226,19	7.965,41	17.987,49	87.733,51	
		26	TÉCNICO/A ADMON GENERAL	16.000,84		10.073,64	22.768,88	8.046,95	7.119,41	14.874,49	78.884,22	
				16.000,84		10.073,64	22.768,88	8.046,95	7.119,41	14.874,49	78.884,22	
				16.000,84		10.073,64	22.768,88	8.046,95	7.119,41	14.874,49	78.884,22	
				16.000,84	1.847,52	12.009,70	22.768,88	9.660,26	7.309,48	14.874,49	84.471,16	
	TOTAL A1				112.005,87	4.516,16	78.259,73	167.091,32	60.272,26	52.627,29	107.234,44	582.007,07
	C1	22	ADMINISTRATIVO/A	10.388,22	3.194,72	7.355,94	17.837,17	7.455,97	6.182,22	13.774,46	66.188,69	
		20		10.388,22		6.343,99	15.467,00	4.671,79	5.131,61	11.038,28	53.040,88	
	TOTAL C1				20.776,43	3.194,72	13.699,93	33.304,17	12.127,75	11.313,83	24.812,74	119.229,56
	C2	18	AUXILIAR ADMINISTRATIVO/A	8.645,92		5.696,26	15.254,28	3.435,83	4.919,59	9.973,76	47.925,65	
				8.645,92	3.093,37	5.696,26	15.254,28	6.109,88	5.421,66	11.621,38	55.842,75	
				8.645,92		5.696,26	15.254,28	3.435,83	4.919,59	9.973,76	47.925,65	
				8.645,92		5.696,26	15.254,28	3.435,83	4.919,59	9.973,76	47.925,65	
		16	SEPULTURERO/A	8.645,92		5.048,92	8.242,92	3.435,83	3.643,15	9.134,47	38.151,20	
	TOTAL C2				43.229,60	3.093,37	27.833,97	69.260,06	19.853,22	23.823,58	50.677,12	237.770,90
TOTAL ADMINISTRACIÓN GENERAL				176.011,89	10.804,25	119.793,62	269.655,55	92.253,24	87.764,70	182.724,29	939.007,54	

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG. SOCIAL	TOTALES	
URBANISMO Y ARQUITECTURA	A1	26	INGENIERO/A INDUSTRIAL	16.000,84	-	10.073,64	22.768,88	8.046,95	7.119,41	14.874,49	78.884,22	
	TOTAL A1				16.000,84	-	10.073,64	22.768,88	8.046,95	7.119,41	14.874,49	78.884,22
	A2	24	INGENIERO/A TÉCNICO/A INDUSTRIAL	13.835,63	502,22	8.410,08	19.086,87	6.200,33	6.325,61	17.357,38	71.718,13	
				13.835,63	502,22	8.410,08	19.086,87	6.200,33	6.325,61	14.367,54	68.728,29	
			ARQUITECTO/A TÉCNICO/A	13.835,63	292,96	8.410,08	19.086,87	6.031,00	6.295,10	17.226,76	71.178,40	
				13.835,63		8.410,08	19.086,87	5.793,94	6.264,59	14.111,27	67.502,38	
	TOTAL A2				69.178,17	1.297,40	42.050,40	95.434,33	30.019,56	31.475,49	77.174,23	346.629,58
	C2	18	FONTANERO/A	8.645,92		5.696,26	15.254,28	3.435,83	4.919,59	11.947,26	49.899,15	
	TOTAL C2				8.645,92	-	5.696,26	15.254,28	3.435,83	4.919,59	11.947,26	49.899,15
	TOTAL URBANISMO Y ARQUITECTURA				93.824,93	1.297,40	57.820,31	133.457,50	41.502,34	43.514,49	103.995,98	475.412,94

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
TURISMO	A2	24	TÉCNICO/A TURISMO	13.835,63		8.410,08	19.086,87	5.793,94	6.264,59	14.111,27	67.502,38
	TOTAL A2			13.835,63	-	8.410,08	19.086,87	5.793,94	6.264,59	14.111,27	67.502,38
	C2	18	AUXILIAR ADMINISTRATIVO/A	8.645,92		5.696,26	15.254,28	3.435,83	4.919,59	9.973,76	47.925,65
		16	CONTROLADOR/A	8.645,92		5.048,92	8.242,92	3.435,83	3.643,15	8.234,95	37.251,69
	TOTAL C2			25.937,76	-	15.794,09	31.740,12	10.307,50	12.205,88	26.443,66	122.429,02
TOTAL TURISMO				39.773,39	-	24.204,17	50.826,99	16.101,45	18.470,47	40.554,93	189.931,40

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
SERVICIOS SOCIALES	A2	24	TRABAJADOR/A SOCIAL	13.835,63		8.410,08	19.086,87	5.793,94	6.264,59	14.111,27	67.502,38
	TOTAL A2			13.835,63	-	8.410,08	19.086,87	5.793,94	6.264,59	14.111,27	67.502,38
	C2	18	AUXILIAR ASISTENCIA DOMICILIO	8.645,92		5.696,26	15.254,28	3.435,83	4.919,59	10.030,68	47.982,58
	TOTAL C2			8.645,92	-	5.696,26	15.254,28	3.435,83	4.919,59	10.030,68	47.982,58
TOTAL SERVICIOS SOCIALES				22.481,55	-	14.106,34	34.341,15	9.229,78	11.184,18	24.141,96	115.484,96

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
CULTURA	C2	16	ANIMADOR/A SOCIOCULTURAL	8.645,92		5.048,92	8.242,92	3.435,83	3.643,15	7.669,12	36.685,86
				8.645,92		5.048,92	8.242,92	3.435,83	3.643,15	7.669,12	36.685,86
	TOTAL C2			17.291,84	-	10.097,83	16.485,84	6.871,67	7.286,29	15.338,25	73.371,72
TOTAL CULTURA				17.291,84	-	10.097,83	16.485,84	6.871,67	7.286,29	15.338,25	73.371,72

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
	A2	24	SUBINSPECTOR	13.835,63		8.410,08	19.086,87	5.793,94	6.264,59	19.872,17	73.263,28
	TOTAL A2			13.835,63	-	8.410,08	19.086,87	5.793,94	6.264,59	19.872,17	73.263,28
	C1	20	OFICIAL POLICÍA	10.388,22		6.343,99	15.467,00	7.852,43	5.693,72	17.026,42	62.771,77
				10.388,22		6.343,99	15.467,00	4.671,79	5.131,61	15.633,37	57.635,96
				10.388,22		6.343,99	15.467,00	4.671,79	5.131,61	15.633,37	57.635,96
				10.388,22		6.343,99	15.467,00	4.671,79	5.131,61	15.633,37	57.635,96
				10.388,22		6.343,99	15.467,00	4.671,79	5.131,61	15.633,37	57.635,96
				10.388,22		6.343,99	15.467,00	4.671,79	5.131,61	15.633,37	57.635,96
				10.388,22		6.343,99	15.467,00	4.671,79	5.131,61	15.633,37	57.635,96
				10.388,22		5.696,26	14.809,01	4.671,79	4.913,95	15.066,37	55.545,59
				10.388,22	2.280,80	5.696,26	14.809,01	6.657,55	5.242,14	16.776,53	61.850,50
				10.388,22	2.280,80	5.696,26	14.809,01	6.657,55	5.242,14	16.776,53	61.850,50
				10.388,22	3.453,53	5.696,26	14.809,01	7.681,84	5.443,58	17.669,24	65.141,68
				10.388,22		5.696,26	14.809,01	4.671,79	4.913,95	15.066,37	55.545,59
				10.388,22		5.696,26	14.809,01	4.671,79	4.913,95	15.066,37	55.545,59

SEGURIDAD	C1	18	POLICIA LOCAL	10.388,22	2.539,61	5.696,26	14.809,01	6.883,42	5.284,83	16.972,82	62.574,17
				10.388,22	3.548,56	5.696,26	14.809,01	7.764,58	5.470,93	17.745,59	65.423,15
				10.388,22	3.210,23	5.696,26	14.809,01	7.467,84	5.409,57	17.486,38	64.467,50
				10.388,22	2.798,42	5.696,26	14.809,01	7.109,30	5.327,52	17.169,11	63.297,84
				10.388,22	2.814,59	5.696,26	14.809,01	7.125,01	5.346,19	17.187,93	63.367,20
				10.388,22	2.280,80	5.696,26	14.809,01	6.657,55	5.242,14	16.776,53	61.850,50
				10.388,22	2.798,42	5.696,26	14.809,01	7.109,30	5.327,52	17.169,11	63.297,84
				10.388,22	2.280,80	5.696,26	14.809,01	6.657,55	5.242,14	16.776,53	61.850,50
				10.388,22	2.798,42	5.696,26	14.809,01	7.109,30	5.327,52	17.169,11	63.297,84
				10.388,22	2.280,80	5.696,26	14.809,01	6.657,55	5.242,14	16.776,53	61.850,50
				10.388,22		5.696,26	14.809,01	4.671,79	4.913,95	15.066,37	55.545,59
				10.388,22	2.798,42	5.696,26	14.809,01	7.109,30	5.327,52	17.169,11	63.297,84
				10.388,22	2.280,80	5.696,26	14.809,01	6.657,55	5.242,14	16.776,53	61.850,50
				10.388,22	2.798,42	5.696,26	14.809,01	7.109,30	5.327,52	17.169,11	63.297,84
				10.388,22		5.696,26	14.809,01	4.671,79	4.913,95	15.066,37	55.545,59
				10.388,22	2.539,61	5.696,26	14.809,01	6.883,42	5.284,83	16.972,82	62.574,17
				10.388,22	2.539,61	5.696,26	14.809,01	6.883,42	5.284,83	16.972,82	62.574,17
				10.388,22	1.658,02	5.696,26	14.809,01	6.116,42	5.163,43	16.314,03	60.145,38
				10.388,22	2.798,42	5.696,26	14.809,01	7.109,30	5.327,52	17.169,11	63.297,84
				10.388,22	2.798,42	5.696,26	14.809,01	7.109,30	5.327,52	17.169,11	63.297,84
				10.388,22		5.696,26	14.809,01	4.671,79	4.913,95	15.066,37	55.545,59
				10.388,22	2.481,64	5.696,26	14.809,01	6.833,50	5.300,17	16.938,38	62.447,17
				10.388,22	2.280,80	5.696,26	14.809,01	6.657,55	5.242,14	16.776,53	61.850,50
				10.388,22	2.670,56	5.696,26	14.809,01	6.998,72	5.307,10	17.072,77	62.942,63
				10.388,22		5.696,26	14.809,01	4.864,85	4.913,95	15.138,22	55.810,51
				10.388,22	2.280,80	5.696,26	14.809,01	6.657,55	5.242,14	16.776,53	61.850,50
				10.388,22	2.539,61	5.696,26	14.809,01	6.883,42	5.284,83	16.972,82	62.574,17
				10.388,22	2.539,61	5.696,26	14.809,01	6.883,42	5.284,83	16.972,82	62.574,17
				10.388,22	2.539,61	5.696,26	14.809,01	6.883,42	5.284,83	16.972,82	62.574,17
				10.388,22	3.057,23	5.696,26	14.809,01	7.335,17	5.370,21	17.365,40	64.021,50
				10.388,22	2.280,80	5.696,26	14.809,01	6.657,55	5.242,14	16.776,53	61.850,50
				10.388,22		5.696,26	14.809,01	4.671,79	4.913,95	15.066,37	55.545,59
				10.388,22		5.696,26	14.809,01	4.671,79	4.913,95	15.066,37	55.545,59
10.388,22		5.696,26	14.809,01	4.671,79	4.913,95	15.066,37	55.545,59				
10.388,22		5.696,26	14.809,01	4.671,79	4.913,95	15.066,37	55.545,59				
10.388,22		5.696,26	14.809,01	4.671,79	4.913,95	15.066,37	55.545,59				
TOTAL C1				509.022,55	78.248,10	283.650,94	730.247,35	300.444,26	254.442,91	802.484,09	2.958.540,21
TOTAL SEGURIDAD				522.858,18	78.248,10	292.061,02	749.334,22	306.238,20	260.707,50	822.356,26	3.031.803,49

872.241,79 90.349,75 518.083,30 1.254.101,24 472.196,67 428.927,63 1.189.111,66 **4.825.012,05**