

**AYUNTAMIENTO DE YAIZA PRESUPUESTO PERSONAL LABORAL AÑO 2024**

RTA	GR	NV	GR	CATEGORÍA	SALARIO	TRINIENOS	C.CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
				Licenciada dcho	16.000,84	4.310,88	12.009,70	21.184,56	11.811,10	7.621,52	18.100,69	91.039,29
				<b>TOTAL I</b>	<b>16.000,84</b>	<b>4.310,88</b>	<b>12.009,70</b>	<b>21.184,56</b>	<b>11.811,10</b>	<b>7.621,52</b>	<b>18.100,69</b>	<b>91.039,29</b>
	II	24	2	Graduado Social	13.835,63	3.013,31	8.410,08	20.484,27	8.232,60	6.863,62	18.100,69	78.940,20
				<b>TOTAL II</b>	<b>13.835,63</b>	<b>3.013,31</b>	<b>8.410,08</b>	<b>20.484,27</b>	<b>8.232,60</b>	<b>6.863,62</b>	<b>18.100,69</b>	<b>78.940,20</b>
	III	21	2	Técnico Informático	10.388,22	3.484,55	6.829,45	12.571,92	7.705,94	5.276,98	14.793,01	61.050,06
				<b>TOTAL III</b>	<b>10.388,22</b>	<b>3.484,55</b>	<b>6.829,45</b>	<b>12.571,92</b>	<b>7.705,94</b>	<b>5.276,98</b>	<b>14.793,01</b>	<b>61.050,06</b>
ADMINISTRACION GENERAL	IV	18	1	Supervisor Personal	10.388,22	2.181,04	6.829,45	16.675,55	6.573,34	5.764,12	16.135,63	64.547,36
			2	Auxiliar Administrativo	10.388,22	4.181,46	6.829,45	16.675,55	8.312,76	6.015,61	16.758,50	69.161,56
					10.388,22	2.375,84	6.829,45	16.675,55	6.740,54	5.769,47	15.599,55	64.378,61
					10.388,22	2.313,13	6.829,45	8.526,38	6.688,86	4.421,27	12.525,70	51.693,01
					10.388,22	2.223,49	6.829,45	8.526,38	6.611,29	4.409,26	12.468,39	51.456,47
					8.645,92	2.825,38	5.696,26	8.563,30	5.901,25	4.274,02	11.482,78	47.388,91
					8.645,92	1.811,68	5.696,26	8.563,30	5.016,71	4.103,27	10.821,12	44.658,26
					10.388,22	2.059,72	6.829,45	8.526,38	6.975,07	4.393,92	12.527,45	51.700,20
					8.645,92	1.552,87	5.696,26	8.563,30	4.790,87	4.060,58	10.652,47	43.962,27
					10.388,22	1.674,19	6.829,45	8.526,38	6.181,17	4.332,54	12.130,63	50.062,57
					10.388,22	2.830,75	6.829,45	8.526,38	7.140,54	4.506,65	12.862,99	53.084,98
					10.388,22	2.513,98	6.829,45	8.526,38	6.864,71	4.410,72	12.642,80	52.176,26
					8.645,92	2.070,49	5.696,26	8.563,30	5.242,55	4.145,96	10.989,76	45.354,24
					8.645,92	1.552,87	5.696,26	11.957,04	4.790,87	4.626,21	11.918,68	49.187,84
					8.645,92	1.639,14	5.696,26	5.225,04	5.694,23	3.525,55	9.730,28	40.156,41
			8.645,92	1.878,70	5.696,26	8.563,30	5.076,80	4.115,33	10.865,62	44.841,93		
			<b>TOTAL IV</b>	<b>154.015,37</b>	<b>35.684,71</b>	<b>101.338,90</b>	<b>161.183,51</b>	<b>98.601,52</b>	<b>72.874,50</b>	<b>200.112,34</b>	<b>823.810,86</b>	
V	14	3	Operario Mantenimiento	7.913,28	1.364,16	4.401,06	3.961,60	4.228,44	2.940,02	9.223,82	34.032,38	
				7.913,28	1.169,28	4.401,06	3.961,60	4.057,85	2.907,54	9.075,86	33.486,47	
	12	LIMPIADORA	7.913,28	1.136,80	3.752,64	5.553,00	3.901,47	3.064,70	8.135,92	33.457,82		
			7.913,28	1.169,28	3.752,64	3.526,22	4.057,85	2.726,90	8.165,97	31.312,14		
			7.913,28	1.753,92	4.401,06	3.961,60	4.569,61	3.004,98	8.726,00	34.330,45		
			<b>TOTAL V</b>	<b>39.566,39</b>	<b>6.593,44</b>	<b>20.708,46</b>	<b>20.964,03</b>	<b>20.815,22</b>	<b>14.644,14</b>	<b>43.327,58</b>	<b>166.619,26</b>	
			A.E.D.L.	16.000,84	3.079,20	12.009,70	11.213,15	10.735,63	5.832,90	1.508,39	60.379,81	
				<b>249.807,29</b>	<b>56.166,09</b>	<b>161.306,30</b>	<b>247.601,44</b>	<b>157.943,65</b>	<b>113.113,64</b>	<b>295.942,70</b>	<b>1.281.839,49</b>	

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PTC	GR	NV	GR	CATEGORÍA	SALARIO	TRIENIOS	C.CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES				
CULTURA	I	28	1	Pedagoga	16.000,84	4.310,88	12.009,70	22.357,81	11.811,10	7.817,06	18.185,59	92.492,98				
				Socióloga	16.000,84	7.390,08	12.009,70	22.357,81	14.499,78	8.133,83	18.100,69	98.492,74				
	TOTAL I				32.001,68	11.700,96	24.019,40	44.715,63	26.310,89	15.950,89	36.286,29	190.985,73				
	III	21	2	Gestor Biblioteca y Archivo	16.000,84	3.011,02	12.009,70	16.749,01	8.810,52	6.826,96	18.100,69	81.508,75				
				TOTAL III	16.000,84	3.011,02	12.009,70	16.749,01	8.810,52	6.826,96	18.100,69	81.508,75				
	IV	18	2	Auxiliar Administrativo	8.645,92	2.329,30	5.696,26	11.957,04	5.468,39	4.754,28	12.424,61	51.275,79				
					8.645,92	2.329,30	5.696,26	8.563,30	5.468,39	4.188,65	11.158,40	46.050,22				
					8.645,92	3.148,87	5.696,26	8.563,30	6.183,54	4.338,06	11.696,99	48.272,94				
					8.645,92	2.070,49	5.696,26	8.563,30	5.242,55	4.145,96	10.989,76	45.354,24				
		16	3	Monitoras Socio-Cultural	10.388,22	3.227,05	6.829,45	12.571,92	7.487,06	5.199,58	14.615,91	60.319,19				
					8.645,92	1.552,87	5.048,92	4.864,32	4.790,87	3.336,20	9.074,63	37.313,72				
					8.645,92	1.811,68	5.048,92	4.864,32	5.016,71	3.378,89	9.242,65	38.009,09				
					8.645,92	1.942,63	5.048,92	4.864,32	5.132,05	3.358,47	9.315,23	38.307,53				
					8.645,92	2.070,49	5.048,92	4.864,32	5.242,55	3.421,58	9.412,09	38.705,86				
					8.645,92	1.552,87	5.048,92	4.864,32	4.790,87	3.336,20	9.073,22	37.312,31				
					8.645,92	2.415,57	5.048,92	4.864,32	5.543,67	3.485,61	9.640,29	39.644,29				
					8.645,92	1.401,89	5.048,92	4.864,32	4.659,13	3.314,85	8.975,53	36.910,56				
					TOTAL IV				105.493,33	25.853,00	64.956,92	84.269,12	65.025,76	46.258,31	125.619,30	517.475,73
					V	14	2	Op. Mantenimiento	8.645,92	1.425,00	5.696,26	11.957,04	4.680,37	4.605,79	13.760,46	50.770,84
	7.913,28	1.055,60	3.752,64	7.513,54					3.901,47	3.375,22	8.839,53	36.351,28				
	12	1	Subalterne	7.913,28		1.153,04	3.752,64	3.526,22	3.901,47	2.726,90	7.381,40	30.354,96				
				7.913,28		1.559,04	3.752,64	3.526,22	4.399,02	2.791,86	8.159,46	32.101,52				
		3	Limpiadora	7.913,28		1.364,16	3.752,64	3.526,22	4.228,44	2.759,38	8.023,84	31.567,95				
				7.913,28		1.753,92	3.752,64	3.526,22	4.569,61	2.824,34	8.295,08	32.635,09				
	TOTAL V				48.212,31	8.310,76	24.459,46	33.575,47	25.680,39	19.083,50	54.459,76	213.781,65				
	Profesora de inglés				16.681,69	571,50	-	3.089,92	-	2.780,40	7.429,58	30.553,09				
	Monitor Banda Municipal				8.292,53	-	-	-	-	1.382,17	3.108,48	12.783,18				
					9.244,72	-	-	-	-	1.540,67	3.465,35	14.250,75				
Profesora baile folklorico				10.929,81	-	-	-	-	1.821,72	4.097,07	16.848,59					
Profesor toque floklorico				15.301,68	-	-	-	-	2.550,23	5.735,82	23.587,72					
Directora Cora Municipal				10.492,54	-	-	-	-	1.748,72	3.933,12	16.174,39					
Profesor de música y director parranda janubio				11.129,43	-	-	-	-	1.853,35	4.171,37	17.154,14					
				82.072,39	571,50	-	3.089,92	-	13.677,27	31.940,78	131.351,85					
				283.780,54	49.447,24	125.445,47	182.399,14	125.827,56	101.796,93	266.406,82	1.135.103,72					

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PTO	GR	NV	GD	CATEGORÍA	SALARIO	TRIENIOS	C. CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES	
JUVENTUD Y DEPORTE	II	24	2	Técnico Deportivo	16.000,84	3.515,53	12.009,70	22.357,81	10.892,03	7.800,72	18.185,59	90.762,22	
	TOTAL II				16.000,84	3.515,53	12.009,70	22.357,81	10.892,03	7.800,72	18.185,59	90.762,22	
	IV	18	2	Auxiliar Administrativo	8.645,92	2.264,60	5.696,26	8.563,30	5.411,93	4.188,64	11.119,65	45.890,30	
				Of. 2ª Mantenimiento	8.645,92	2.803,79	5.048,92	8.202,64	5.882,42	4.106,02	12.897,63	47.587,35	
		16	3	Monitor Deportivo	8.645,92	1.294,06	5.696,26	8.563,30	4.753,23	4.017,89	10.593,47	43.564,13	
					8.645,92	1.035,24	5.048,92	4.864,32	4.339,19	3.250,82	8.734,35	35.918,76	
					8.645,92	1.294,06	5.048,92	4.864,32	4.565,03	3.293,51	8.903,79	36.615,54	
					8.645,92	1.552,87	5.048,92	4.864,32	4.790,87	3.336,20	9.878,03	38.117,13	
	TOTAL IV				51.875,51	10.244,60	31.588,19	39.922,21	29.742,67	22.193,08	62.126,93	247.693,21	
	V	14	3	Operario Mantenimiento	7.913,28	1.169,28	4.401,06	3.961,60	4.057,85	2.907,54	7.843,13	32.253,74	
					7.913,28	974,40	4.401,06	3.961,60	3.887,26	2.875,06	8.927,91	32.940,57	
		12	3	Limpiadora	7.913,28	974,40	3.752,64	3.526,22	3.887,26	2.694,42	8.025,57	30.773,79	
	TOTAL V				23.739,84	3.118,08	12.554,76	11.449,43	11.832,36	8.477,02	24.796,61	95.968,10	
						91.616,19	16.878,21	56.152,65	73.729,45	52.467,06	38.470,82	105.109,13	434.423,52

**AYUNTAMIENTO DE YAIZA PRESUPUESTO PERSONAL LABORAL AÑO 2024**

PTC	GR	NV	GD	CATEGORÍA	SALARIO	TRIENIOS	C.CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES		
ENSEÑANZA	V	14	3	Op. Mantenimiento	7.913,28	1.753,92	4.401,06	3.961,60	4.569,61	3.004,98	9.519,74	35.124,19		
		12		LIMPIADORA	7.913,28	1.559,04	3.752,64	3.526,22	4.399,02	2.791,86	8.159,46	32.101,52		
					7.913,28	1.169,28	3.752,64	3.526,22	4.057,85	2.726,90	7.888,21	31.034,39		
					7.913,28	1.055,60	3.752,64	3.526,22	3.887,26	2.694,42	8.054,22	30.883,64		
					TOTAL V				31.653,12	5.537,84	15.658,98	14.540,27	16.913,74	11.218,17
						31.653,12	5.537,84	15.658,98	14.540,27	16.913,74	11.218,17	33.621,63	129.143,74	

**AYUNTAMIENTO DE YAIZA PRESUPUESTO PERSONAL LABORAL AÑO 2024**

DP	GR	NV	GD	CATEGORÍA	SALARIO	TRIENIOS	C.CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
LIMPIEZA	V	12	3	Operario Limpieza Viaria	7.913,28	1.364,16	3.752,64	5.553,00	4.228,44	3.097,18	9.140,59	35.049,28
					7.913,28	1.169,28	3.752,64	3.526,22	4.057,85	2.726,90	7.888,21	31.034,39
					7.913,28	2.533,44	3.752,64	3.526,22	5.251,97	2.954,26	8.837,56	34.769,37
					7.913,28	1.364,16	3.752,64	3.526,22	4.228,44	2.759,38	8.023,84	31.567,95
					7.913,28	1.559,04	3.752,64	3.526,22	4.399,02	2.791,86	8.159,46	32.101,52
					8.645,92	1.555,95	5.696,26	5.225,04	4.795,71	3.506,06	10.028,02	39.452,96
					7.913,28	974,40	3.752,64	3.526,22	3.887,26	2.694,42	7.752,59	30.500,82
					7.913,28	1.575,28	3.752,64	3.526,22	4.413,24	2.791,86	8.169,84	32.142,36
			Operario Jardines	7.913,28	1.071,84	3.752,64	3.526,22	3.972,55	2.710,66	7.820,40	30.767,60	
				7.913,28	1.559,04	3.752,64	3.526,22	4.399,02	2.791,86	7.692,59	31.634,65	
				7.913,28	1.380,40	3.752,64	3.526,22	4.256,87	2.778,33	7.585,17	31.192,90	
				7.913,28	1.559,04	3.752,64	3.526,22	4.413,24	2.791,86	8.164,30	32.120,58	
				7.913,28	1.559,04	3.752,64	3.526,22	4.399,02	2.791,86	8.159,46	32.101,52	
				<b>TOTAL V</b>					<b>103.605,26</b>	<b>19.225,07</b>	<b>50.727,94</b>	<b>49.566,47</b>
					103.605,26	19.225,07	50.727,94	49.566,47	56.702,62	37.186,52	107.422,02	424.435,92

**AYUNTAMIENTO DE YAIZA PRESUPUESTO PERSONAL LABORAL AÑO 2024**

PTC	GR	NV	GR	CATEGORÍA	SALARIO	TRIENIOS	C.CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES				
SEGURIDAD	IV	18	1	Auxiliar Administrativo	16.000,84	4.054,28	12.009,70	22.357,81	11.587,05	7.785,38	18.100,69	91.895,75				
			3		8.645,92	1.488,16	5.696,26	5.225,04	4.734,41	3.504,20	9.368,22	38.662,21				
			2		8.645,92	1.315,62	5.696,26	8.563,30	4.586,60	4.017,89	10.497,63	43.323,22				
			3		8.645,92	1.315,62	5.696,26	5.225,04	4.586,60	3.461,52	9.252,12	38.183,08				
			2		8.645,92	1.703,84	5.696,26	8.563,30	4.922,61	4.081,92	10.749,71	44.363,56				
			3		8.645,92	1.552,87	5.696,26	8.563,30	4.790,87	4.060,58	10.652,47	43.962,27				
			3		10.388,22	2.138,58	6.829,45	8.526,38	6.535,41	4.347,90	12.397,35	51.163,28				
			2		10.388,22	1.674,19	6.829,45	12.571,92	6.373,61	4.998,14	13.698,80	56.534,32				
			TOTAL IV					80.006,86	15.243,16	54.149,91	79.596,09	48.117,15	36.257,53	94.716,99	408.087,70	
			V		14	3	Op. Mecánico	7.913,28	1.169,28	4.401,06	3.961,60	4.057,85	2.907,54	7.843,13	32.253,74	
TOTAL V					7.913,28	1.169,28	4.401,06	3.961,60	4.057,85	2.907,54	7.843,13	32.253,74				
					87.920,14	16.412,44	58.550,98	83.557,69	52.175,00	39.165,07	102.560,12	440.341,44				

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RTAM	GR	INV	GD	CATEGORÍA	SALARIO	TRIENIOS	C.CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES	
SERVICIOS SOCIALES	I	28	2	Psicóloga	16.000,84	4.310,88	12.009,70	16.749,01	11.811,10	6.882,26	18.185,59	85.949,38	
			3	Pedagogo	16.000,84	4.056,49	12.009,70	11.213,15	11.588,83	5.970,63	18.185,59	79.025,23	
			<b>TOTAL I</b>				<b>32.001,68</b>	<b>8.367,37</b>	<b>24.019,40</b>	<b>27.962,16</b>	<b>23.399,93</b>	<b>12.852,88</b>	<b>36.371,19</b>
	II	24	1	Trabajadora Social	13.835,63	3.515,53	8.410,08	20.484,27	8.639,04	6.924,64	18.185,59	79.994,78	
			3	Trabajadora Social	13.835,63	2.887,75	8.410,08	10.734,87	8.130,99	5.238,71	15.820,18	65.058,22	
				Educatora Familiar	13.835,63	3.097,01	8.410,08	10.734,87	8.300,34	5.269,23	15.951,63	65.598,79	
					13.835,63	4.017,75	8.410,08	10.734,87	9.045,48	5.360,76	16.516,29	67.920,85	
			13.835,63	3.013,31	8.410,08	10.734,87	8.232,60	5.238,72	15.893,17	65.358,38			
	<b>TOTAL II</b>				<b>69.178,17</b>	<b>16.531,35</b>	<b>42.050,40</b>	<b>63.423,73</b>	<b>42.348,45</b>	<b>28.032,05</b>	<b>82.366,87</b>	<b>343.931,03</b>	
	IV	18	2	Auxiliar de Clínica	8.645,92	2.825,35	5.696,26	8.563,30	5.901,24	4.274,02	11.536,63	47.442,73	
				Auxiliar Administrativo	8.645,92	1.466,60	5.696,26	8.563,30	4.715,59	4.060,57	10.600,81	43.749,05	
		16	2	Monitoras	8.645,92	1.639,14	5.048,92	8.202,64	4.866,15	3.913,92	10.383,35	42.700,04	
				3	Socio-Cultural	8.645,92	1.552,87	5.048,92	4.864,32	4.790,87	3.336,20	9.073,22	37.312,31
		<b>TOTAL IV</b>				<b>34.583,68</b>	<b>7.483,95</b>	<b>21.490,36</b>	<b>30.193,56</b>	<b>20.273,85</b>	<b>15.584,72</b>	<b>41.594,01</b>	<b>171.204,13</b>
						<b>135.763,53</b>	<b>32.382,67</b>	<b>87.560,16</b>	<b>121.579,46</b>	<b>86.022,23</b>	<b>56.469,66</b>	<b>160.332,06</b>	<b>680.109,77</b>

**AYUNTAMIENTO DE YAIZA PRESUPUESTO PERSONAL LABORAL AÑO 2024**

PT	GR	NV	GD	CATEGORÍA	SALARIO	TRIENIOS	C. CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES	
TURISMO	IV	18	1	Auxiliar Administrativo	8.645,92	2.092,06	5.696,26	11.957,04	5.242,55	4.711,59	12.262,86	50.608,27	
			3	Auxiliar Administrativo	8.645,92	1.552,87	5.696,26	5.225,04	4.790,87	3.504,21	9.406,97	38.822,13	
		16	2	controladores	2	8.645,92	3.105,73	5.048,92	8.202,64	6.145,90	4.063,34	12.000,41	47.212,86
					3	8.645,92	2.070,49	5.048,92	4.864,32	5.242,55	3.293,51	9.939,67	39.105,37
					2	10.388,22	1.927,61	6.829,45	8.526,38	6.352,69	4.310,00	13.064,35	51.398,70
			3	controladores	3	8.645,92	1.919,52	5.048,92	4.864,32	5.110,81	3.314,85	9.850,60	38.754,93
					3	8.645,92	2.329,30	5.048,92	8.202,64	5.468,39	3.892,58	11.446,70	45.034,45
					3	8.645,92	1.811,68	5.696,26	8.563,30	5.016,71	4.103,27	11.531,70	45.368,84
					3	8.645,92	2.070,49	5.048,92	4.864,32	5.261,37	3.421,58	9.989,73	39.302,32
					3	8.645,92	1.962,65	5.048,92	4.864,32	5.148,45	3.314,85	9.878,12	38.863,23
					3	8.645,92	1.294,06	5.048,92	4.864,32	4.565,03	3.293,51	9.444,17	37.155,92
					3	8.645,92	2.760,65	5.048,92	4.864,32	5.844,78	3.464,26	10.438,31	41.067,16
			3	8.645,92	1.811,68	5.696,26	8.563,30	5.016,71	4.103,27	11.531,70	45.368,84		
			3	8.645,92	1.811,68	5.048,92	4.864,32	5.016,71	3.293,51	9.774,50	38.455,56		
			TOTAL IV					122.785,16	28.520,45	75.054,75	93.290,61	74.223,50	52.084,32
V	14	2	Operario Mantenimiento	7.913,28	1.185,52	4.401,06	5.913,19	4.072,06	3.135,36	9.897,49	36.517,97		
TOTAL V					7.913,28	1.185,52	4.401,06	5.913,19	4.072,06	3.135,36	9.897,49	36.517,97	
					130.698,44	29.705,97	79.455,81	99.203,80	78.295,57	55.219,69	160.457,28	633.036,55	



**AYUNTAMIENTO DE YAIZA PRESUPUESTO PERSONAL LABORAL AÑO 2024**

PTC	GR	NV	GD	CATEGORÍA	SALARIO	TRIENIOS	C.CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES	
URBANISMO	I	28	1	Arquitecto Superior	16.000,84	3.695,04	12.009,70	22.357,81	11.273,37	7.753,70	18.100,69	91.191,15	
	<b>TOTAL I</b>					<b>16.000,84</b>	<b>3.695,04</b>	<b>12.009,70</b>	<b>22.357,81</b>	<b>11.273,37</b>	<b>7.753,70</b>	<b>18.100,69</b>	<b>91.191,15</b>
	II	24	1	Ingeniero Técnico	13.835,63	5.524,40	8.410,08	20.484,27	10.264,80	7.168,72	18.100,69	83.788,60	
			3	Arquitecto Técnico	13.835,63	2.552,94	8.410,08	20.484,27	7.860,03	6.802,59	18.100,69	78.046,24	
			3	Técnico Medio Ambiente	13.835,63	3.013,31	8.410,08	10.734,87	8.232,60	5.238,72	15.893,17	65.358,38	
	<b>TOTAL II</b>					<b>41.506,90</b>	<b>11.090,65</b>	<b>25.230,24</b>	<b>51.703,40</b>	<b>26.357,43</b>	<b>19.210,03</b>	<b>52.094,56</b>	<b>227.193,22</b>
	III	21	1	Aux. Técnico Electricidad	10.388,22	3.833,66	6.829,45	16.675,55	8.012,83	5.998,26	19.236,18	70.974,15	
				Delineante	10.388,22	4.561,59	6.829,45	16.675,55	8.643,75	6.070,31	17.003,41	70.172,29	
			2	Aux. Téc. Obras Públicas	10.388,22	2.555,78	6.829,45	12.571,92	6.899,17	5.119,54	14.254,18	58.618,25	
	<b>TOTAL III</b>					<b>31.164,65</b>	<b>10.951,03</b>	<b>20.488,36</b>	<b>45.923,03</b>	<b>23.555,75</b>	<b>17.188,12</b>	<b>50.493,76</b>	<b>199.764,70</b>
	18	2	1	Auxiliar Administrativo	10.388,22	2.313,13	6.829,45	12.571,92	6.688,86	5.095,52	14.035,10	57.922,20	
					10.388,22	2.281,45	6.829,45	12.571,92	6.661,28	5.095,53	14.016,14	57.843,99	
					10.388,22	1.552,87	6.829,45	8.526,38	6.026,87	4.311,87	12.035,88	49.671,54	
					8.645,92	1.552,87	5.696,26	8.563,30	4.790,87	4.060,58	9.293,27	42.603,07	
		2	2	1	Palista-tractorista	8.645,92	2.070,49	5.048,92	8.202,64	5.242,55	3.977,96	11.211,07	44.399,54
						8.645,92	1.814,76	5.048,92	8.202,64	5.021,55	3.937,12	12.147,05	44.817,96
						8.645,92	2.329,30	5.048,92	8.202,64	5.468,39	4.020,65	10.852,13	44.567,95
						8.645,92	1.942,63	5.048,92	8.202,64	5.132,05	3.957,54	12.243,26	45.172,96
						8.645,92	2.158,30	5.048,92	8.202,64	5.320,25	4.000,22	9.508,29	42.884,54
						8.645,92	1.811,68	5.048,92	8.202,64	5.016,71	3.935,27	12.143,41	44.804,55
						8.645,92	1.811,68	5.048,92	8.202,64	5.016,71	3.935,27	10.494,02	43.155,16
						8.645,92	1.877,15	5.048,92	8.202,64	5.074,38	3.946,40	12.193,33	44.988,75
		16	2	1	Oficial 2ª Obras	8.645,92	1.552,87	5.048,92	4.864,32	4.903,79	3.336,20	10.541,28	38.893,29
						8.645,92	1.660,70	5.048,92	4.864,32	4.884,97	3.378,88	10.590,24	39.073,95
8.645,92						2.350,87	5.048,92	4.864,32	5.487,21	3.464,27	11.102,51	40.964,00	
8.645,92						2.329,30	5.048,92	4.864,32	5.468,39	3.464,27	11.087,49	40.908,60	
8.645,92						1.811,68	5.048,92	4.864,32	5.016,71	3.378,89	10.695,36	39.461,79	
3			1	1	Oficial 2ª Mantenimiento	8.645,92	1.294,06	5.048,92	4.864,32	4.565,03	3.293,51	10.303,23	38.014,98
	8.645,92					1.294,06	5.048,92	4.864,32	4.565,03	3.293,51	8.230,72	35.942,47	
	8.645,92					2.782,99	5.048,92	8.202,64	5.864,81	4.116,64	12.887,30	47.549,23	

**AYUNTAMIENTO DE YAIZA PRESUPUESTO PERSONAL LABORAL AÑO 2024**

PTC	GR	NV	GD	CATEGORÍA	SALARIO	TRIENIOS	C.CONVENIO	CPT	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES	
				Of. 2ª Soldador	8.645,92	1.683,82	5.048,92	8.202,64	4.906,21	3.914,85	10.223,07	42.625,42	
				Conductor de 1ª	8.645,92	2.137,51	5.048,92	4.864,32	5.302,64	3.433,64	9.451,72	38.884,66	
				<b>TOTAL IV</b>	<b>195.437,11</b>	<b>42.414,14</b>	<b>117.065,11</b>	<b>163.174,54</b>	<b>116.425,22</b>	<b>85.348,61</b>	<b>245.285,87</b>	<b>965.150,60</b>	
			V	3 Op. Electricista	7.913,28	1.364,16	4.401,06	3.961,60	4.228,44	2.940,02	9.223,82	34.032,38	
				2 Conductor de 2ª	7.913,28	2.143,68	4.401,06	5.913,19	4.910,79	3.395,20	8.753,10	37.430,30	
				3 Op. Fontanero	8.645,92	1.559,04	5.048,92	4.864,32	4.800,54	3.230,93	7.416,16	35.565,83	
				3	Of. 2ª Jardines	7.913,28	1.559,04	4.401,06	3.961,60	4.399,02	2.972,50	8.098,85	33.305,36
					Of. 2ª Obras	7.913,28	2.143,68	4.401,06	3.961,60	4.910,79	3.085,78	9.821,54	36.237,73
					Op. Carpintería	8.645,92	1.552,87	5.048,92	8.202,64	4.790,87	3.892,58	12.332,95	44.466,75
				2	Operario Mantenimiento	7.913,28	1.559,04	4.401,06	5.913,19	4.399,02	3.297,76	10.218,31	37.701,67
						8.645,92	1.686,90	5.048,92	4.864,32	4.911,04	3.360,32	10.602,78	39.120,20
				3	Operario de Obras	7.913,28	1.331,68	4.401,06	3.961,60	4.200,00	2.940,02	9.201,17	33.948,82
						7.913,28	1.169,28	4.401,06	3.961,60	4.057,85	2.907,54	9.075,86	33.486,47
						7.913,28	1.364,16	4.401,06	3.961,60	4.228,44	2.940,02	9.223,82	34.032,38
						7.913,28	1.364,16	4.401,06	3.961,60	4.228,44	2.940,02	9.223,82	34.032,38
					Conductor de 2ª	8.645,92	1.294,06	5.048,92	4.864,32	4.565,03	3.250,82	9.346,61	37.015,67
				2	Op. Almacén	10.388,22	1.603,72	6.829,45	16.675,55	5.740,44	5.663,46	15.069,24	61.970,07
			7.913,28			1.559,04	3.752,64	5.553,00	4.399,02	3.129,66	8.452,32	34.758,97	
				Vigilante	8.645,92	1.210,87	5.696,26	5.225,04	4.494,59	3.463,36	9.793,24	38.529,28	
			3	Operario Limpieza Viaria	Conductor de 3ª	7.913,28	1.526,56	3.752,64	3.526,22	4.370,59	2.791,86	8.067,05	31.948,21
					7.913,28	1.331,68	3.752,64	3.526,22	4.200,00	2.759,38	8.003,08	31.486,28	
			2	Operario Pintor	7.913,28	974,40	3.752,64	5.553,00	3.887,26	3.032,22	9.336,94	34.449,73	
					7.913,28	1.023,12	3.752,64	3.526,22	3.929,91	2.710,66	8.497,80	31.353,63	
			3	Operario Pintor	7.913,28	1.364,16	3.752,64	3.526,22	4.228,44	2.759,38	8.753,70	32.297,82	
					7.913,28	1.559,04	4.401,06	5.913,19	4.399,02	3.297,76	10.218,31	37.701,67	
				Operario jardines	7.913,28	974,40	3.752,64	3.526,22	3.887,26	2.694,42	7.309,00	30.057,23	
				<b>TOTAL V</b>	<b>188.143,55</b>	<b>33.218,73</b>	<b>103.000,47</b>	<b>118.904,12</b>	<b>102.166,80</b>	<b>73.455,67</b>	<b>216.039,50</b>	<b>834.928,83</b>	
					<b>472.253,05</b>	<b>101.369,60</b>	<b>277.793,88</b>	<b>402.062,90</b>	<b>279.778,57</b>	<b>202.956,12</b>	<b>582.014,38</b>	<b>2.318.228,50</b>	