

AYUNTAMIENTO DE YAIZA PRESUPUESTO PERSONAL FUNCIONARIO AÑO 2025

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES	
ADMINISTRACIÓN GENERAL	A1	28	INTERVENTOR/A	16.560,87		12.430,04	26.225,45	8.328,59	8.145,83	15.523,56	87.214,34	
			TESORERO/A	16.560,87	1.115,47	12.430,04	26.225,45	9.302,60	8.276,99	15.559,98	89.471,40	
			SECRETARIO/A	16.560,87		12.430,04	26.225,45	8.328,59	8.145,83	18.747,66	90.438,44	
		26	TÉCNICO/A ADMON GENERAL	16.560,87		10.426,22	23.565,79	8.328,59	7.368,59	15.434,34	81.684,40	
				16.560,87	1.912,18	12.009,70	23.565,79	9.998,36	7.565,31	15.522,28	87.134,49	
				16.560,87		10.426,22	23.565,79	8.328,59	7.368,59	15.434,34	81.684,40	
				16.560,87		10.426,22	23.565,79	8.328,59	7.368,59	15.434,34	81.684,40	
				16.560,87		10.426,22	23.565,79	8.328,59	7.368,59	15.434,34	81.684,40	
		TOTAL A1			132.486,94	3.027,66	91.004,70	196.505,31	69.272,52	61.608,34	127.090,81	680.996,28
	C1	20	ADMINISTRATIVO/A	10.751,80	3.306,53	6.566,03	16.008,34	7.716,93	5.815,20	13.183,32	63.348,15	
				10.751,80		6.566,03	16.008,34	4.835,30	5.311,21	11.424,62	54.897,31	
		TOTAL C1			21.503,61	3.306,53	13.132,06	32.016,69	12.552,22	11.126,41	24.607,94	118.245,46
	C2	18	AUXILIAR ADMINISTRATIVO/A	8.948,53	535,74	5.895,63	15.788,18	4.023,65	5.180,14	12.830,18	53.202,06	
				8.948,53	3.416,13	5.895,63	15.788,18	6.538,03	5.655,60	12.152,43	58.394,53	
				8.948,53		5.895,63	15.788,18	3.556,09	5.091,78	12.483,25	51.763,46	
		16	SEPULTURERO/A	8.948,53		5.225,63	8.531,42	3.556,09	3.770,66	9.454,17	39.486,50	
				TOTAL C2			35.794,10	3.951,87	22.912,52	55.895,97	17.673,86	19.698,18
	TOTAL ADMINISTRACIÓN GENERAL				189.784,65	10.286,06	127.049,29	284.417,97	99.498,60	92.432,93	198.618,78	1.002.088,29

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
URBANISMO Y ARQUITECTURA	A1	26	INGENIERO/A INDUSTRIAL	16.560,87	-	10.426,22	23.565,79	8.328,59	7.368,59	15.434,34	81.684,40
	TOTAL A1			16.560,87	-	10.426,22	23.565,79	8.328,59	7.368,59	15.434,34	81.684,40
	A2	24	INGENIERO/A TÉCNICO/A INDUSTRIAL	14.319,88	606,44	8.704,43	19.754,91	6.487,45	6.515,43	18.004,86	74.393,39
			ARQUITECTO/A TÉCNICO/A	14.319,88	519,80	8.704,43	19.754,91	6.417,35	6.547,00	14.870,41	71.133,78
				14.319,88	519,80	8.704,43	19.754,91	6.417,35	6.547,00	17.964,89	74.228,26
				14.319,88		8.704,43	19.754,91	5.996,73	6.483,85	14.605,16	69.864,96
			INGENIERO/A TÉCNICO/A DE OBRAS PÚBLICAS	14.319,88		8.704,43	19.754,91	5.996,73	6.483,85	14.605,16	69.864,96
				14.319,88		8.704,43	19.754,91	5.996,73	6.483,85	14.605,16	69.864,96
			TÉCNICO MEDIO AMBIENTE	14.319,88		8.704,43	19.754,91	5.996,73	6.483,85	14.605,16	69.864,96
	TOTAL A2			100.239,17	1.646,03	60.931,03	138.284,35	43.309,06	45.544,83	109.260,82	499.215,28
	C2	18	FONTANERO/A (OF.PRIMERA)	8.948,53		5.895,63	15.788,18	3.556,09	5.091,78	12.365,41	51.645,62

	TOTAL C2	8.948,53	-	5.895,63	15.788,18	3.556,09	5.091,78	12.365,41	51.645,62
TOTAL URBANISMO Y ARQUITECTURA		125.748,57	1.646,03	77.252,88	177.638,32	55.193,74	58.005,20	137.060,56	632.545,30

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
TURISMO	A2	24	TÉCNICO/A TURISMO	14.319,88		8.704,43	19.754,91	5.996,73	6.483,85	14.605,16	69.864,96
	TOTAL A2			14.319,88	-	8.704,43	19.754,91	5.996,73	6.483,85	14.605,16	69.864,96
	C2	18	AUXILIAR ADMINISTRATIVO/A	8.948,53		5.895,63	15.788,18	3.556,09	5.091,78	10.322,84	49.603,05
		16	CONTROLADOR/A	8.948,53		5.225,63	8.531,42	3.556,09	3.770,66	8.523,17	38.555,49
				8.948,53		5.225,63	8.531,42	3.556,09	3.770,66	8.523,17	38.555,49
	TOTAL C2			26.845,58	-	16.346,89	32.851,03	10.668,27	12.633,09	27.369,18	126.714,04
TOTAL TURISMO				41.165,46	-	25.051,32	52.605,93	16.665,00	19.116,94	41.974,35	196.579,00

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
SERVICIOS SOCIALES	A2	24	TRABAJADOR/A SOCIAL	14.319,88		8.704,43	19.754,91	5.996,73	6.483,85	14.605,16	69.864,96
	TOTAL A2			14.319,88	-	8.704,43	19.754,91	5.996,73	6.483,85	14.605,16	69.864,96
	C2	18	AUXILIAR ASISTENCIA DOMICILIO	8.948,53		5.895,63	15.788,18	3.556,09	5.091,78	10.381,76	49.661,97
	TOTAL C2			8.948,53	-	5.895,63	15.788,18	3.556,09	5.091,78	10.381,76	49.661,97
TOTAL SERVICIOS SOCIALES				23.268,41	-	14.600,06	35.543,09	9.552,82	11.575,63	24.986,92	119.526,93

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
CULTURA	C2	16	ANIMADOR/A SOCIOCULTURAL	8.948,53		5.225,63	8.531,42	3.556,09	3.770,66	7.937,54	37.969,86
				8.948,53		5.225,63	8.531,42	3.556,09	3.770,66	7.937,54	37.969,86
	TOTAL C2			17.897,05	-	10.451,26	17.062,84	7.112,18	7.541,31	15.875,09	75.939,73
TOTAL CULTURA				17.897,05	-	10.451,26	17.062,84	7.112,18	7.541,31	15.875,09	75.939,73

DEPARTAMENTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
	A2	24	SUBINSPECTOR	14.319,88		8.704,43	19.754,91	5.996,73	6.483,85	20.567,70	75.827,50
	TOTAL A2			14.319,88	-	8.704,43	19.754,91	5.996,73	6.483,85	20.567,70	75.827,50
	C1	20	OFICIAL POLICÍA	10.751,80		6.566,03	16.008,34	4.835,30	5.311,21	16.180,53	59.653,22
				10.751,80		6.566,03	16.008,34	4.835,30	5.311,21	16.180,53	59.653,22
				10.751,80		6.566,03	16.008,34	4.835,30	5.311,21	16.180,53	59.653,22
				10.751,80		6.566,03	16.008,34	4.835,30	5.311,21	16.180,53	59.653,22
				10.751,80		6.566,03	16.008,34	4.835,30	5.311,21	16.180,53	59.653,22
				10.751,80		6.566,03	16.008,34	4.835,30	5.311,21	16.180,53	59.653,22
				10.751,80		6.566,03	16.008,34	4.835,30	5.311,21	16.180,53	59.653,22
				10.751,80		6.566,03	16.008,34	4.835,30	5.311,21	16.180,53	59.653,22
				10.751,80		5.895,63	15.327,32	4.835,30	5.085,94	15.593,69	57.489,69
				10.751,80	2.360,62	5.895,63	15.327,32	6.890,56	5.425,62	17.363,71	64.015,27
				10.751,80	2.360,62	5.895,63	15.327,32	6.890,56	5.425,62	17.363,71	64.015,27
				10.751,80	3.574,40	5.895,63	15.327,32	7.950,71	5.634,11	18.287,67	67.421,64

SEGURIDAD	C1	18	POLICIA LOCAL	10.751,80		5.895,63	15.327,32	4.835,30	5.085,94	15.593,69	57.489,69
				10.751,80		5.895,63	15.327,32	4.835,30	5.085,94	15.593,69	57.489,69
				10.751,80	2.628,49	5.895,63	15.327,32	7.124,34	5.469,80	17.566,87	64.764,27
				10.751,80		5.895,63	15.327,32	4.835,30	5.085,94	15.593,69	57.489,69
				10.751,80	3.683,24	5.895,63	15.327,32	8.043,21	5.627,21	18.360,04	67.688,46
				10.751,80	2.896,36	5.895,63	15.327,32	7.358,12	5.513,99	17.770,03	65.513,26
				10.751,80		5.895,63	15.327,32	4.835,30	5.085,94	15.593,69	57.489,69
				10.751,80	2.360,62	5.895,63	15.327,32	6.890,56	5.425,62	17.363,71	64.015,27
				10.751,80	2.896,36	5.895,63	15.327,32	7.358,12	5.513,99	17.770,03	65.513,26
				10.751,80	2.360,62	5.895,63	15.327,32	6.890,56	5.425,62	17.363,71	64.015,27
				10.751,80	2.896,36	5.895,63	15.327,32	7.358,12	5.513,99	17.770,03	65.513,26
				10.751,80	2.360,62	5.895,63	15.327,32	6.890,56	5.425,62	17.363,71	64.015,27
				10.751,80		5.895,63	15.327,32	4.835,30	5.085,94	15.593,69	57.489,69
				10.751,80	2.896,36	5.895,63	15.327,32	7.358,12	5.513,99	17.770,03	65.513,26
				10.751,80	2.360,62	5.895,63	15.327,32	6.890,56	5.425,62	17.363,71	64.015,27
				10.751,80	2.896,36	5.895,63	15.327,32	7.358,12	5.513,99	17.770,03	65.513,26
				10.751,80		5.895,63	15.327,32	4.835,30	5.085,94	15.593,69	57.489,69
				10.751,80	2.896,36	5.895,63	15.327,32	7.358,12	5.513,99	17.770,03	65.513,26
				10.751,80	2.360,62	5.895,63	15.327,32	6.890,56	5.425,62	17.363,71	64.015,27
				10.751,80	2.764,03	5.895,63	15.327,32	7.243,68	5.492,85	17.670,31	65.145,63
				10.751,80		5.895,63	15.327,32	5.035,12	5.085,94	15.668,06	57.763,88
				10.751,80	2.360,62	5.895,63	15.327,32	6.890,56	5.425,62	17.363,71	64.015,27
				10.751,80	2.628,49	5.895,63	15.327,32	7.124,34	5.469,80	17.566,87	64.764,27
				10.751,80	2.628,49	5.895,63	15.327,32	7.124,34	5.469,80	17.566,87	64.764,27
				10.751,80	2.628,49	5.895,63	15.327,32	7.124,34	5.469,80	17.566,87	64.764,27
				10.751,80	3.164,23	5.895,63	15.327,32	7.591,91	5.558,17	17.973,19	66.262,26
				10.751,80	2.360,62	5.895,63	15.327,32	6.890,56	5.425,62	17.363,71	64.015,27
				10.751,80		5.895,63	15.327,32	4.835,30	5.085,94	15.593,69	57.489,69
				10.751,80		5.895,63	15.327,32	4.835,30	5.085,94	15.593,69	57.489,69
				10.751,80		5.895,63	15.327,32	4.835,30	5.085,94	15.593,69	57.489,69
				10.751,80		5.895,63	15.327,32	4.835,30	5.085,94	15.593,69	57.489,69
				10.751,80		5.895,63	15.327,32	4.835,30	5.085,94	15.593,69	57.489,69
				TOTAL C1				526.838,34	75.187,81	293.578,73	755.806,01
TOTAL SEGURIDAD				541.158,22	75.187,81	302.283,16	775.560,92	308.609,54	268.311,55	845.307,59	3.116.418,79