

AYUNTAMIENTO DE YAIZA PRESUPUESTO PERSONAL FUNCIONARIO AÑO 2026

DEPTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES	
ADMINISTRACIÓN GENERAL	A1	30	INTERVENTOR/A	16.728,84		14.612,85	33.514,29	8.412,85	9.741,72	16.327,78	99.338,32	
			TESORERO/A	16.728,84	1.287,72	14.612,85	33.514,29	9.536,97	9.874,20	16.354,24	101.909,10	
			SECRETARIO/A	16.728,84		14.612,85	33.514,29	8.412,85	9.741,72	16.327,78	99.338,32	
		26	TÉCNICO/A ADMON GENERAL	16.728,84		10.532,12	23.804,15	8.412,85	7.443,25	16.249,98	83.171,18	
				16.728,84	2.414,52	12.009,70	23.804,15	10.520,59	7.641,98	16.310,13	89.429,91	
				16.728,84		10.532,12	23.804,15	8.412,85	7.443,25	16.249,98	83.171,18	
				16.728,84	965,82	10.532,12	23.804,15	9.394,96	7.476,37	16.266,27	85.168,52	
	16.728,84			643,86	10.532,12	23.804,15	8.974,91	7.509,49	19.625,68	87.819,05		
	TOTAL A1				133.830,69	5.311,93	97.976,70	219.563,62	72.078,80	66.871,99	133.711,83	729.345,56
	C1	20	ADMINISTRATIVO/A	10.860,82	-	6.632,64	16.170,79	4.884,28	5.365,09	11.615,15	55.528,78	
				10.860,82	-	6.632,64	16.170,79	4.884,28	5.365,09	11.615,15	55.528,78	
				10.860,82	-	6.632,64	16.170,79	4.884,28	5.365,09	11.615,15	55.528,78	
				10.860,82	-	6.632,64	16.170,79	4.884,28	5.365,09	11.615,15	55.528,78	
				TOTAL C1				43.443,29	-	26.530,56	64.683,16	19.537,13
	C2	18	AUXILIAR ADMINISTRATIVO/A	9.039,27	-	5.955,46	15.947,97	3.592,05	5.143,39	12.677,17	52.355,30	
				9.039,27	3.451,15	5.955,46	15.947,97	6.603,84	5.712,81	12.354,93	59.065,44	
				9.039,27	202,96	5.955,46	15.947,97	3.769,13	5.188,01	12.812,85	52.915,66	
		16	SEPULTURERO/A	9.039,27	-	5.278,68	8.617,97	3.592,05	3.808,93	11.270,16	41.607,05	
				TOTAL C2				36.157,07	3.654,12	23.145,06	56.461,89	17.557,06
	TOTAL ADMINISTRACIÓN GENERAL				213.431,05	8.966,04	147.652,33	340.708,68	109.172,99	108.185,50	229.287,55	1.157.404,14

DEPTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES	
ARQUITECTURA	A1	26	ARQUITECTO/A SUPERIOR	16.728,84	-	10.532,12	23.804,15	8.412,85	7.443,25	16.337,82	83.259,02	
			INGENIERO/A INDUSTRIAL	16.728,84	-	10.532,12	23.804,15	8.412,85	7.443,25	19.704,61	86.625,81	
	TOTAL A1				33.457,67	-	21.064,23	47.608,31	16.825,69	14.886,50	36.042,43	169.884,83
	A2	24	INGENIERO/A TÉCNICO/A INDUSTRIAL	14.465,16	1.050,24	8.792,74	19.954,91	6.907,07	6.677,15	18.568,98	76.416,25	
				14.465,16	525,12	8.792,74	19.954,91	6.482,27	6.613,35	15.117,73	71.951,28	
			ARQUITECTO/A TÉCNICO/A	14.465,16	525,12	8.792,74	19.954,91	6.482,27	6.613,35	18.243,57	75.077,13	
				14.465,16		8.792,74	19.954,91	6.057,46	6.549,56	17.918,17	73.738,00	
				14.465,16		8.792,74	19.954,91	6.057,46	6.549,56	17.918,17	73.738,00	
			INGENIERO/A TÉCNICO/A DE OBRAS PÚBLICAS	14.465,16		8.792,74	19.954,91	6.057,46	6.549,56	14.848,07	70.667,91	
				14.465,16		8.792,74	19.954,91	6.057,46	6.549,56	14.848,07	70.667,91	
	TÉCNICO MEDIO AMBIENTE	14.465,16		8.792,74	19.954,91	6.057,46	6.549,56	14.848,07	70.667,91			
	TOTAL A2				101.256,13	2.100,48	61.549,17	139.684,40	44.101,45	46.102,08	117.462,75	512.256,46

TOTAL URBANISMO Y ARQUITECTURA	134.713,80	2.100,48	82.613,40	187.292,71	60.927,14	60.988,57	153.505,19	682.141,30
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DEPTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
TURISMO	A2	24	TÉCNICO/A TURISMO	14.465,16		8.792,74	19.954,91	6.057,46	6.549,56	14.764,35	70.584,18
	TOTAL A2			14.465,16	-	8.792,74	19.954,91	6.057,46	6.549,56	14.764,35	70.584,18
	C2	18	AUXILIAR ADMINISTRATIVO/A	9.039,27		5.955,46	15.947,97	3.592,05	5.143,39	10.494,87	50.173,01
			CONTROLADOR/A	9.039,27		5.278,68	8.617,97	3.592,05	3.808,93	8.661,18	38.998,08
		16	CONTROLADOR/A	9.039,27		5.278,68	8.617,97	3.592,05	3.808,93	8.661,18	38.998,08
	TOTAL C2			27.117,80	-	16.512,82	33.183,92	10.776,14	12.761,25	27.817,23	128.169,16
TOTAL TURISMO			41.582,96	-	25.305,56	53.138,83	16.833,60	19.310,81	42.581,58	198.753,34	

DEPTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
SS. SS.	A2	24	TRABAJADOR/A SOCIAL	14.465,16		8.792,74	19.954,91	6.057,46	6.549,56	14.848,07	70.667,91
	TOTAL A2			14.465,16	-	8.792,74	19.954,91	6.057,46	6.549,56	14.848,07	70.667,91
	C2	18	AUXILIAR ASISTENCIA DOMICILIO	9.039,27		5.955,46	15.947,97	3.592,05	5.143,39	10.554,39	50.232,52
	TOTAL C2			9.039,27	-	5.955,46	15.947,97	3.592,05	5.143,39	10.554,39	50.232,52
TOTAL SERVICIOS SOCIALES			23.504,43	-	14.748,20	35.902,89	9.649,50	11.692,95	25.402,46	120.900,43	

DEPTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
CULTURA	C2	16	ANIMADOR/A SOCIOCULTURAL	9.039,27		5.278,68	8.617,97	3.592,05	3.808,93	8.069,61	38.406,51
			ANIMADOR/A SOCIOCULTURAL	9.039,27		5.278,68	8.617,97	3.592,05	3.808,93	8.069,61	38.406,51
	TOTAL C2			18.078,54	-	10.557,36	17.235,95	7.184,09	7.617,86	16.139,23	76.813,02
TOTAL CULTURA			18.078,54	-	10.557,36	17.235,95	7.184,09	7.617,86	16.139,23	76.813,02	

DEPTO	GR	NV	CATEGORÍA	SALARIO	TRIENIOS	C.DESTINO	C. ESPECIFICO	RESIDENCIA	P. EXTRA	SEG.SOCIAL	TOTALES
	A2	24	SUBINSPECTOR	14.465,16		8.792,74	19.954,91	6.057,46	6.549,56	20.871,03	76.690,87
	TOTAL A2			14.465,16	-	8.792,74	19.954,91	6.057,46	6.549,56	20.871,03	76.690,87
	C1	20	OFICIAL POLICÍA	10.860,82		6.632,64	16.170,79	4.884,28	5.365,09	16.419,30	60.332,93
				10.860,82		6.632,64	16.170,79	4.884,28	5.365,09	16.419,30	60.332,93
				10.860,82		6.632,64	16.170,79	4.884,28	5.365,09	16.419,30	60.332,93
				10.860,82		6.632,64	16.170,79	4.884,28	5.365,09	16.419,30	60.332,93
				10.860,82		6.632,64	16.170,79	4.884,28	5.365,09	16.419,30	60.332,93
				10.860,82		6.632,64	16.170,79	4.884,28	5.365,09	16.419,30	60.332,93
				10.860,82		6.632,64	16.170,79	4.884,28	5.365,09	16.419,30	60.332,93
				10.860,82		6.632,64	16.170,79	4.884,28	5.365,09	16.419,30	60.332,93
				10.860,82		5.955,46	15.482,52	4.884,28	5.137,52	15.823,67	58.144,27
				10.860,82	2.450,98	5.955,46	15.482,52	7.018,44	5.509,24	17.677,04	64.954,51
				10.860,82	2.450,98	5.955,46	15.482,52	7.018,44	5.509,24	17.677,04	64.954,51
				10.860,82	3.776,59	5.955,46	15.482,52	8.175,58	5.719,78	18.684,06	68.654,81
				10.860,82		5.955,46	15.482,52	4.884,28	5.137,52	15.823,67	58.144,27

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POLICIA LOCAL

10.860,82		5.955,46	15.482,52	4.884,28	5.137,52	15.823,67	58.144,27
10.860,82	2.887,20	5.955,46	15.482,52	7.398,76	5.553,86	17.999,03	66.137,65
10.860,82		5.955,46	15.482,52	4.884,28	5.137,52	15.823,67	58.144,27
10.860,82	3.720,89	5.955,46	15.482,52	8.125,15	5.684,27	18.631,11	68.460,22
10.860,82	3.058,46	5.955,46	15.482,52	7.548,35	5.598,48	18.135,68	66.639,78
10.860,82		5.955,46	15.482,52	4.884,28	5.137,52	15.823,67	58.144,27
10.860,82	2.450,98	5.955,46	15.482,52	7.018,44	5.509,24	17.677,04	64.954,51
10.860,82	3.058,46	5.955,46	15.482,52	7.548,35	5.598,48	18.135,68	66.639,78
10.860,82	2.450,98	5.955,46	15.482,52	7.018,44	5.509,24	17.677,04	64.954,51
10.860,82	3.058,46	5.955,46	15.482,52	7.548,35	5.598,48	18.135,68	66.639,78
10.860,82	2.450,98	5.955,46	15.482,52	7.018,44	5.509,24	17.677,04	64.954,51
10.860,82		5.955,46	15.482,52	4.884,28	5.137,52	15.823,67	58.144,27
10.860,82	3.058,46	5.955,46	15.482,52	7.548,35	5.598,48	18.135,68	66.639,78
10.860,82	2.450,98	5.955,46	15.482,52	7.018,44	5.509,24	17.677,04	64.954,51
10.860,82	3.058,46	5.955,46	15.482,52	7.548,35	5.598,48	18.135,68	66.639,78
10.860,82		5.955,46	15.482,52	4.884,28	5.137,52	15.823,67	58.144,27
10.860,82	2.887,20	5.955,46	15.482,52	7.398,76	5.553,86	17.999,03	66.137,65
10.860,82	2.887,20	5.955,46	15.482,52	7.398,76	5.553,86	17.999,03	66.137,65
10.860,82	2.131,06	5.955,46	15.482,52	6.740,83	5.455,52	17.433,54	64.059,75
10.860,82	3.025,34	5.955,46	15.482,52	7.519,51	5.598,48	18.112,51	66.554,65
10.860,82	3.025,34	5.955,46	15.482,52	7.519,51	5.598,48	18.112,51	66.554,65
10.860,82		5.955,46	15.482,52	4.884,28	5.137,52	15.823,67	58.144,27
10.860,82	2.925,98	5.955,46	15.482,52	7.432,99	5.569,89	18.032,32	66.259,99
10.860,82	2.450,98	5.955,46	15.482,52	7.018,44	5.509,24	17.677,04	64.954,51
10.860,82	3.024,08	5.955,46	15.482,52	7.519,45	5.577,16	18.104,04	66.523,53
10.860,82		5.955,46	15.482,52	5.086,16	5.137,52	15.899,15	58.421,63
10.860,82	2.749,06	5.955,46	15.482,52	7.278,00	5.537,84	17.896,24	65.759,94
10.860,82	2.887,20	5.955,46	15.482,52	7.398,76	5.553,86	17.999,03	66.137,65
10.860,82	2.887,20	5.955,46	15.482,52	7.398,76	5.553,86	17.999,03	66.137,65
10.860,82	2.887,20	5.955,46	15.482,52	7.398,76	5.553,86	17.999,03	66.137,65
10.860,82	3.594,05	5.955,46	15.482,52	8.015,19	5.671,70	18.537,87	68.117,61
10.860,82	2.450,98	5.955,46	15.482,52	7.018,44	5.509,24	17.677,04	64.954,51
10.860,82		5.955,46	15.482,52	4.884,28	5.137,52	15.823,67	58.144,27
10.860,82		5.955,46	15.482,52	4.884,28	5.137,52	15.823,67	58.144,27
10.860,82		5.955,46	15.482,52	4.884,28	5.137,52	15.823,67	58.144,27
10.860,82		5.955,46	15.482,52	4.884,28	5.137,52	15.823,67	58.144,27
10.860,82		5.955,46	15.482,52	4.884,28	5.137,52	15.823,67	58.144,27

TOTAL C1		532.180,24	80.195,76	296.557,83	763.461,24	309.379,94	265.283,49	840.175,17	3.087.233,68
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TOTAL SEGURIDAD		546.645,40	80.195,76	305.350,57	783.416,15	315.437,40	271.833,05	861.046,21	3.163.924,54
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